

# Annesley United Church

Markdale Pastoral Charge

Of the United Church of Canada



## Annual Report 2020

**ANNUAL MEETING OF THE CONGREGATION OF ANNESLEY UNITED CHURCH  
MARKDALE, ONTARIO – **Date to be announced****

**Annesley United Church Mission Statement:**

To bring people to a knowledge and love of God, through Christ, incorporate them into the Annesley family, and assist them to love as Christians and fulfil their ministry in the world.

**Agenda**

1. Welcome and Memorial Prayer
2. Adoption of Agenda
3. Voting Privileges
4. Approval of the Minutes of the 2020 Annual Meeting
5. Approval of the 2020 Annual Financial Statement
6. Approval of 2020 Program Reports – one resolution covering all reports
7. Acceptance of the Proposed Budget for 2021
8. Mission and Service Objective for 2021 – **\$25,000.00**
9. Nominating Committee Report
10. New Business – Cemeteries  
- Reopening for in-person services
11. Benediction

\* \* \* \* \*

**NOTES:**

## TABLE OF CONTENTS

|             |  |
|-------------|--|
| Inside      |  |
| Front Cover | Annual Meeting Agenda  |
| Page 1      | Minutes of The Annual Congregational Meeting   |
| 6           | Appendix “A” Record of Attendance  |
| 7           | Board of Elders – Chair’s Message 2020   |
| 8           | Board of Trustees  |
| 9           | Western Ontario Waterways Regional Council -2020<br>Ministry & Personnel Report              |
| 10          | United Church Women/ Shalom  |
| 11          | UCW/ Shalom Financial Statement 2020   |
| 12          | Library Report<br>Pastor’s Benevolent Fund   |
| 13          | Pastoral Care Team   |
| 14          | <b>SMALL GROUPS</b><br>Knit Wits United<br>Prayer Shawl Ministry<br>Prayer/Bible Study Group |
| 15          | Annesley Quilt Makers<br>Christmas Baskets   |
| 16          | Annesley Woodworker’s Guild<br>Annesley Garden Club  |
| 17          | Centering Prayer   |
| 18          | Search Committee Report<br>Coin Banks<br>FundScrip   |

|    |  |
|----|--|
| 19 | Statistics for 2020<br>Received Into Membership in 2020<br>Removed From Membership in 2020 |
| 20 | Baptisms<br>Marriages<br>In Memoriam   |
| 21 | Outreach Committee Report<br>Christian Education   |
| 22 | Worship Committee  |
| 23 | Property Committee<br>Irwin-Ebenezer Cemetery Report 2020                                  |
| 24 | Harkaway Cemetery Report 2020<br>Vandeleur Cemetery Board Financial Report 2020            |
| 25 | Finance Committee Report   |
| 26 | Annesley United Church – 2020 Financial Statement  |
| 30 | Annesley United Church Memorial/Investment Fund  |
| 31 | Annesley United Church Budget 2021   |

Minutes of the Annual Congregational Meeting  
Sunday, February 2, 2020

The Annual Congregational Meeting of Annesley United Church was held on Sunday, February 2, 2020 beginning at 11:45 a.m., following the morning worship service and the lunch in the Fellowship Hall.

**1.0 CALL OF MEETING:** The notice of this meeting was printed in our Sunday Worship folders on the following dates – December 8, 15, 22, 29, 2019, January 5, 19, 26, and February 2, 2020. Copies of the 2019 Annesley United Church Annual Report were made available for pickup on Sunday, January 26, and February 2, 2020.

**2.0 WELCOME:**  
Reverend Dr. John G. Smith welcomed and thanked everyone attending this meeting.

**3.0 ATTENDANCE:**  
The Record of Attendance is included on page #10 of these minutes as Appendix “A”

**4.0 IN MEMORIAM:**  
Rev. John G. Smith read the names of the beloved people who have passed on during the year 2019, as printed on page 21 of the Annual Report Booklet. Rev. John led a prayer in memory of those dearly departed. Thanks were expressed for the successful business of the year passed and prayers for this Annual Meeting and for successful church operations in the year 2020.

**5.0 NOMINATIONS/VOLUNTEERS for Chair & Secretary for this meeting :**

5.1 Reverend Smith called the meeting to order and opened the floor for nominations for Chair of this Annual Congregational Meeting.

Mel Chamberlain was nominated for Chair by John Lewis.

There were no other nominations for the position of Chair.

Mel Chamberlain agreed to be the Chair for this Annual Meeting.

Mel Chamberlain was acclaimed into the position of Chair.

5.2 Reverend John Smith opened the floor for nominations for Secretary for this Annual Congregational Meeting.

5.3 Patti Shaw was nominated for Secretary by Ron Torry.

There were no other nominations for Secretary for this meeting.

Patti Shaw agreed to be Secretary for this Annual Meeting.

Patti Shaw was acclaimed to the position of Secretary for this meeting.

**6.0 CALL TO:** Chair, Mel Chamberlain, called this Annual Meeting to order at 11:51 a.m. and thanked the members of the Board of Elders for providing food, setting out the lunch and cleaning up afterward.

**7.0 ADOPTION OF AGENDA:**

**MOTION #01:** (Dan Rose/Eileen Daikens) That the Agenda for this meeting be adopted as printed on the inside front cover of the 2019 Annual Report booklet. **MOTION CARRIED**

**8.0 VOTING PRIVILEGES:**

**MOTION#02:** (Betty Bassett /Dale Fawcett) that Voting Privileges as described in The Manual 2013 of The United Church of Canada in Sections 3.7.2 and 3.7.3 on page #56 and in Section 3.4 on page #54 be extended as follows: the full members decide to allow Adherents to Vote and a) the vote is on a financial or administrative matter. **MOTION CARRIED**

**9.0 MINUTES 2019 Annual Congregational Meeting held on February 3, 2019:**

(Minutes as found on pages 1 to 7 of the 2019 Annual Meeting Report booklet).

**MOTION#03:** (Jane Currah/Isabella Jefferey) that the Minutes of the Annual Congregational Meeting of Annesley United Church held on February 3, 2019 be adopted with no corrections. **MOTION CARRIED**

**10.0 ANNUAL FINANCIAL STATEMENTS AND THE MEMORIAL/INVESTMENT FUND STATEMENT FOR THE YEAR 2019**

(Please refer to the operating statements on pages #28 and 29 and non-operating statements on page #30 and Bank Balance Recap on page #31 of the 2019 Annual Reports booklet) submitted by Sharon Murray, Church Treasurer; Also, please refer to page #32 of the 2019 Annual Report booklet for the Annesley United Church Memorial/Investment Fund Statement submitted by Menno Smith and reviewed and found correct by Dawn Dawe and Betty Madill.

**10.1** There was a question about why Rental income increased by \$1,000 in 2019- it was determined that a full wedding and a new long term regular renter, WW group, contributed to the higher rental income.

**MOTION#04:** (John Lewis/Dan Rose) that the Annesley United Church Annual Operating Financial Statement and the Memorial/Investment Fund Statements for the year ended December 31, 2019 be approved as printed in the reports booklet for this meeting. **MOTION CARRIED**

**11.0 PROGRAMS AND RELATED FINANCIAL REPORTS AND STATISTICS:**

- a) Board Committees / Small Groups / Cemetery Reports / Statistics and Membership Changes ) will be approved in **Omnibus Motion #05** (see page 7) to be brought forth at the end of the review of these reports.
- b) The Chair of this meeting, Mel Chamberlain, invited the authors of the reports to comment on their report if they wished to do so at the given time.

11.1 **Pastoral Care Report for AGM 2019**, by Jill Lawford (page 8);

11.2 **Board of Elders Report** (page 9);

11.3 **Western Ont. Waterways Region #8 Report 2019** by Wendy McCauley(page 10);

11.4 **Pastor's Benevolent Fund**, by John Lewis, (page 10);

11.5 **Search Committee Report**, by Mark Worthington, (page 11);

11.6 **Board of Trustees Report**, by Mel Chamberlain, (page 11);

11.7 **United Church Women/Shalom Report**, by UCW/Shalom (page 12);

11.8 **UCW Financial Statement 2019**, submitted by Shirley McMeeken, Treasurer, and reviewed and found correct by Jean Smith (page13);

11.9 **Library Report**, by Lynn Wyvill (page 14);

11.10 **Ministry & Personnel Committee**, by Jill Lawford (page 14);

**11.11 SMALL GROUPS:**

11.11.1 **Knit Wits United** (page15) submitted by Shirley McMeeken & Marilyn Davies;

11.11.2 **Prayer Shawl Ministry** (page 15, by Jean Benninger;

11.11.3 **The Prayer Group** (page 16) contact Ruth Rose for prayer requests;

11.11.4 **Annesley Quilt Makers** (page 16) submitted by Nancy Edwards, Rosemary Eagles & Mary Muir, co-conveners;

11.11.5 **Centering Prayer** (page 17) submitted by Lynn Wyvill;

11.11.6 **Annesley Garden Club** (page 17) submitted by Noreen Brodie;

11.11.7 **MARS-Markdale & Area Refugee Support**, (page 18), submitted by Harvey Fraser;

11.11.8 **Annesley Vegetable Garden**, (page 18), submitted by Mark Waugh;

11.11.9 **Annesley Woodworkers' Guild** (page 19) submitted by Doug Dickie/Mark Waugh, Co-conveners;

11.11.10 **Scrapbooking Club** (page 19) submitted by Eileen Daikens;

11.11.11 **Christmas Baskets-** The absence of a report for the Christmas Basket project was noted; 50 Christmas baskets were distributed in the 2019 Christmas season. Thank you to the many people who are involved in this worthwhile project. The baskets are a true community effort, and are often the highlight of the Christmas season for their recipients.

**11.12 STATISTICS:**

- 11.12.1 Baptisms, Marriages, Burials, Membership, Non-Resident Members
- 11.12.2 Received into Membership: profession of faith, or by transfer (page 20);
- 11.12.3 Removed from Membership: by transfer, by death, or by own request (page 20);
- 11.12.4 Baptisms (page 21);
- 11.12.5 Marriages (page 21);
- 11.12.6 In Memoriam (page 21);

**11.13 BOARD COMMITTEE REPORTS:**

- 11.13.1 **Outreach and Membership Committee Report** (page 22), submitted by Eileen Daikens, Chair;
- 11.13.2 **Worship Committee Report** (page 23) submitted by Wendy McCauley, Chair;
- 11.13.3 **Christian Education Report** (page 24);
- 11.13.4 **Property Committee Report** (page 25) submitted by Ron Torry, Chair;
- 11.13.4.1 There was a request for a wireless microphone, to be used for announcements and meetings, so that speakers do not have to walk to the front of the sanctuary to speak. A wireless microphone is already available, and will be used in the future, if needed.
- 11.13.5 **FundScrip Report** (page 25);
- 11.13.6 **Finance Committee Report** (page 33 ) submitted by Mark Worthington, Chair;

**11.14 CEMETERY REPORTS:**

- 11.14.1 **Irwin-Ebenezer Report** (page 26)
- 11.14.2 **Vandeleur Cemetery Board Report** (page 26)
- 11.14.2.1 There was a discussion about the large amount of funds held by the Vandeleur Cemetery Board – the amount far outweighs their needs. If the decision was made to transfer any of the 4 cemeteries to the Municipality, the funds held would also have to be transferred. Harkaway Cemetery also has a “nest egg”, so it was suggested by Rev. John Smith that the Trustees convene to decide what to do with the cemeteries. There is a need for the divestment of the funds.  
*The Trustees will follow up on this matter in 2020.*
- 11.14.3 **Harkaway Cemetery Report** ( page 27)
- 11.14.3.1 It was noted that the Harkaway Cemetery Board has completed a 10 year process to sort out the ownership of the cemetery. The Municipality of Chatsworth was a great help in this task.

- 12.0 OMNIBUS MOTION#05:** (Ted Spencer/Ralph Shilton) that all Programs and Related Financial Reports/Board Committees’ Reports/Statistics and Membership Changes/Small Groups Reports/Cemetery Reports be accepted.  
**MOTION CARRIED**

**13.0 ANNESLEY UNITED CHURCH BUDGET 2020** (pages 34 - 35):

- 13.1** There was a discussion concerning the budget provision for salaries - In 2018 and 2019, Annesley worked with a part time minister, and had a \$30,000 + surplus in 2019. If we were to hire a full-time minister, the salary would be in the range of \$50,000 to \$60,000, so we would have still had a budget shortfall, despite a very good year of fund raising. The congregation has to make a decision. There has to be a consensus with the congregation: Can we afford a full-time minister? Many congregations in our area are facing the same situation. There have been meetings with Temple Hill and Flesherton/Eugenia (Highlands United). The congregations have to work together, not worry so much about losing their identity, because if the situation is not rectified, all of the congregations are going to face closure. All of the congregations have to realize that we cannot continue in the same manner.

Rev. Smith advised that he has only observed Annesley over a few weeks, but he believes it to be a vibrant community. Everyone who has a job does it, and there is a lot on the go, which is exciting for a new minister. But minister's salaries are low, and ministers often have to look for non-church employment. He advised that it does make things less attractive to have a 2 point charge, but it is important to live within your means, and only hire a 2/3 minister if you can only afford 2/3. He said that it would be more attractive for him to be offered full time employment between 2 congregations that have already come to a sharing agreement, than to be hired by 2 congregations separately.

**MOTION #06:** (Jane Currah/Eileen Daikens) that the Budget for 2020 for Annesley United Church be approved as presented.

**MOTION CARRIED**

**14.0 MISSION AND SERVICE FUND OBJECTIVE FOR 2020:**

**MOTION #07:** (Dale Fawcett/Mora Foster) that the Mission & Service Fund Objective for Annesley United Church for 2020 be \$22,500.

**MOTION CARRIED**

**15.0 NOMINATING COMMITTEE REPORT:**

The Nominating Committee consisted of John Lewis and Ralph Shilton. John Lewis presented the Nominating Committee report naming those individuals who are willing to serve or who are retiring as follows:

- a) **New members to the Board of Elders:** Della Goetz and Chris Smits. Welcome to the Board.
- b) **Retiring members of the Board of Elders:** *Harvey Fraser, Ted Spencer*
- c) **Elders returning to the Board of Elders:** *Dale Beare, Jane Currah, Eileen Daikens, Steacy DenHaan, Dale Fawcett, Carl Herman, Hazel Johnston, Leah Legate, John Lewis, Wendy McCauley, Sharon Murray, Ralph Shilton, Ron Torry, Mark Worthington.* Thank You
- d) **Four Members will serve on the Ministry & Personnel Committee:** *Barb Hutton, Jill Lawford, Roy Metcalfe, Mark Worthington*
- e) **One Member will serve as Representatives to Western Ontario Waterways Region #8:** *Wendy McCauley. We can have more members, if anyone is interested.*
- f) **Those who will serve as members of the Board of Trustees:** *Dave Armstrong, Mel Chamberlain (Chair), Mora Foster, Mona Livingstone, Gail McCauley, Brian McKillop . Arnold Davies is Retiring.*
- g) **Church Librarian:** *Lynn Wyvill*
- h) **Board Chair** The rotating roster of 5 chairs worked well last year, and until a volunteer for the position steps up, we will continue to use this system. John Lewis of the Nominating Committee advised that there may be some progress in the Board Chair situation.
- i) **Search Committee**

There was a good discussion about the Search Committee's task: since June of 2018, they have been instructed to seek a full-time minister.

**MOTION#08** (Roy Metcalfe/Bill Legate): That the Board of Elders review the current mandate of the Search Committee, and update or modify the mandate to bring it into alignment with what the congregation wants and can afford.

**MOTION CARRIED**

**MOTION#09:** (John Lewis/Bill Legate) that the Nominating Committee Report for the year 2020 be accepted.

**MOTION CARRIED**

**16.0 NEW BUSINESS:**

(Please refer to Agenda item #10 on the inside front cover of the 2019 Annual Report booklet).  
There was no New Business at this time.



**17.0 EXPRESSIONS OF APPRECIATION:**

- 1) Thanks to the Board of Elders for providing the food and setup and cleanup for this meeting.
- 2) Thanks to the staff for their strong support to the life and work of the Annesley Church congregation –David, Patti , Vivien, Marlene & Murray
- 3) Thank you to Sharon Murray who is serving as our Church Treasurer.
- 4) Thank you to Menno Smith for continuing to manage the Memorial Fund and Investments.
- 5) Thanks was expressed by John Lewis, on behalf of the congregation, to Ron Wyvill, who served as Chair of the February 3, 2019 Annual Congregational Meeting.
- 6) Thanks was expressed to Mel Chamberlain for serving as Chair of this Annual Congregational Meeting.
- 7) Thank you to Patti Shaw for serving as Secretary for this Annual Congregational Meeting.

**CLOSING PRAYER:**

Reverend Dr. John G. Smith closed this meeting with a prayer.

**ADJOURNMENT:**

There being no further business to conduct at this meeting, the Chair, Mel Chamberlain, declared this meeting adjourned at 1:22 p.m., on a motion by Ted Spencer.

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Mel Chamberlain  
Chair

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Patti Shaw  
Secretary

Footnote: The Record of Attendance is recorded in Appendix “A” on page 10

APPENDIX "A"  
 RECORD OF ATTENDANCE  
 ANNESLEY UNITED CHURCH ANNUAL CONGREGATIONAL MEETING  
 FEBRUARY 2, 2020

- |                       |                      |
|-----------------------|----------------------|
| 1. Betty Bassett      | 35 Lacy Sciamanna    |
| 2. Dale Beare         | 36 Patti Shaw        |
| 3 Elizabeth Brooks    | 37 Ralph Shilton     |
| 4 Marina Brown        | 38 Art Smith         |
| 5 Mel Chamberlain     | 39 Rev. John Smith   |
| 6 Shirley Chamberlain | 40 Karen Smith       |
| 7 Jane Currah         | 41 Menno Smith       |
| 8 Eileen Daikens      | 42 HelenSmits        |
| 9 Randy Daikens       | 43 Chris Smits       |
| 10 Steacy DenHaan     | 44 Heather Spry      |
| 11 Marlene Evans      | 45 Ted Spencer       |
| 12 Dale Fawcett       | 46 Ron Thompson      |
| 13 Mora Foster        | 47 Ron Torry         |
| 14 Willard Foster     | 48 Linda Waugh       |
| 15 Carl Herman        | 49 Katherine Wieland |
| 16 Barbara Hutton     | 50 Michael Wieland   |
| 17 Jane Irwin         | 51 Lynn Wyvill       |
| 18 Jill Lawford       | 52 Ron Wyvill        |
| 19 Bill Legate        |                      |
| 20 Leah L:egate       |                      |
| 21 Diana Lewis        |                      |
| 22 John Lewis         |                      |
| 23 Art Jefferey       |                      |
| 24 Isabel Jefferey    |                      |
| 25 Hazel Johnston     |                      |
| 26 Debbie Katkov      |                      |
| 27 Michael Katkov     |                      |
| 28 Wendy McCauley     |                      |
| 29 Roy Metcalfe       |                      |
| 30 Sharon Murray      |                      |
| 31 Howard Newman      |                      |
| 32 Pamela Newman      |                      |
| 33 Ruth Rose          |                      |
| 34 Dan Rose           |                      |

## BOARD OF ELDERS REPORT

### CHAIR'S MESSAGE

Going into 2020, how did we realize what was ahead of Annesley?

The Search team were still hard at work, trying to find a full time minister, but still with no luck. At the end of January, 2020, Annesley was able to have Rev. Dr. John G. Smith, a retired United Church minister come to be our minister and help the search team in securing a minister.

In early February, a global crisis known as COVID-19 was swiftly moving from country to country, and by the end of March, Ontario issued a lockdown to contain the virus, which meant no church service. Annesley formed a reopening committee to look at plans that would help when the regulations would allow Annesley to reopen. The committee decided to start taping the church services to be put on YouTube, with Rev. Smith and David Fries as leaders. At this time, David asked Tim Reilly, David Tonks, Carol Worden and Helen Jones for direction in doing the recordings and they offered their expertise. The result has been services which have been well received by the congregation and beyond. Thank you to this crew for this endeavour. We were assuming that we would be back at Annesley in the fall, but it has gone on past the end of the year.

Because of the COVID-19 virus, the fund raising that goes on at Annesley had to be cancelled. In the fall, with Dale Beare as leader, the Outreach committee planned an online auction with the help of Rockford Auction Services. What a huge success! Thank you to Dale and to Diane Lyons, and the team of people who helped.

At the end of December, Rev. Smith's contract ended. Annesley would like to thank Rev. Smith for his leadership during these trying times.

Thank you to David Fries for his leadership in music at Annesley, and for keeping everything together in 2020. We all look forward to the days when we can enjoy music sitting in church. A big thank you to our secretary, Patti Shaw, Church officer Marlene Ward with the help of her husband Murray, for keeping Annesley operating during COVID. A thank you to our Treasurer, Sharon Murray for looking after our finances, also to Vivien Tolton, our envelope steward for a job well done.

As we move into 2021, may there be light at the end of the tunnel so that we can all be together to worship at Annesley once more.

***“Life is a journey that must be traveled , no matter how bad the roads.”*** – Oliver Goldsmith

Co-Chairs *Ron Torry Dale Fawcett*, Annesley Board of Elders

## **BOARD OF TRUSTEES**

The members of the 2020 Board of Trustees are: David Armstrong, Mel Chamberlain (Chair), Mora Foster, Mona Livingstone, Gail McCauley and Brian McKillop. As well, we recognize and give thanks to Arnold Davies a longtime member of the Board of Trustees who retired at last year's Annual Meeting.

At last year's Annual Meeting of the Congregation, held on February 2, 2020, there was discussion regarding the large amount of funds held by the Vandeleur Cemetery Board which far outweighs their needs. It was suggested by Rev. John Smith that the Trustees convene to decide what to do with the cemeteries; there is a need for the divestment of the funds.

The Trustees approached the Vandeleur, Harkaway, Irwin and Ebenezer Boards. Each board has historically been composed of cemetery neighbours or descendants, and there is concern about who will take over the duties in the future. A new combined board could open up the volunteer pool to a wider range of participants. It would consist of new and old members from all communities and would manage the finances, fundraising and maintenance. Any finances belonging to each cemetery would remain for their perpetual care. The Vandeleur Board agreed in principle that it would be a good idea; the Irwin and Ebenezer Boards are supportive and the option is open for the Harkaway Board to join in the future.

**The Trustees propose and recommend the amalgamation of the Vandeleur Cemetery Board with the Irwin/Ebenezer Cemetery Boards, leaving the option for the Harkaway Cemetery Board to join in the future. This proposal was shared with and supported by the Board of Elders at their Meeting on September 15, 2020.**

Our Insurance Broker continues to be Nicol Insurance in Owen Sound and Ashley O'Leary, Commercial Account Manager, is our contact. Our insurance will continue to be with Marsh Canada Limited (Marsh) for this coming year (March 1, 2021 – March 1, 2022). Details of the policy are not available at time of writing but are expected prior to March 1<sup>st</sup>. Marsh also provides third party liability insurance coverage to users of our church facilities who currently do not carry liability insurance. This addition continues to work well.

*Mel Chamberlain, Chair*

## **WESTERN ONTARIO WATERWAYS REGIONAL COUNCIL**

The Regional Council continues to support the Pastoral Charges with the ministry of the church and to address the various issues which may come before it locally or in the larger area. All meetings in 2020 were held by Zoom.

The Western Ontario Waterways Regional Council has become a great source of information. They send a monthly newsletter listing events being held throughout the region. They are also part of a weekly Prayer Cycle. Each Prayer Cycle invites Prayer each week for a Community of Faith in the region. We are encouraged to name the community in our worship, to email a message indicating our prayer support, to pray for church personnel, and to include an ecumenical / interfaith focus. The weekly prayer cycles for each region can be viewed at <https://www.prayercycles.ca/western-ontario-waterwaysaaf248ea>

For more information, see the United Church of Canada website at <https://www.united-church.ca/>, or the Western Ontario Waterways Regional Council Website at <https://wowrucucc.ca/>

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## **MINISTRY AND PERSONNEL REPORT**

The Committee invites input from staff and/or congregation members in regards to problems, concerns /suggestions related to the relationship of staff and congregation within our Annesley family. The Minister, Secretary and Custodian positions are administered by Ministry and Personnel. .

Members of the M. & P. Committee are: Barb Hutton, Jill Lawford, Roy Metcalfe and Mark Worthington

## UNITED CHURCH WOMEN/SHALOM

The one activity which unites all of us is our commitment to providing lunches at funerals for our congregation, and sometimes to the community at large. This outreach involves a group to phone for food, the preparation of food by others, and the serving of the lunch by another group. We are blessed to have the many hands needed to usually carry out this project. Almost all the women in the church contribute as they are able. Time will tell if this activity will have to be modified in the future to comply with changed Health Unit regulations.

Health restrictions seriously curtailed the group's activities in 2020, but before things shut down, the Shalom group, with help from the other women at Annesley, catered to 3 funerals.

In regular years, money raised is distributed to charities, including local, regional and international, as well as projects at Annesley, including the Pastor's Benevolent Fund.

We also purchase needed appliances or equipment for the church kitchen.

A complete list of expenditures for 2020 can be seen on the Financial Statement, on the next page.

The 'kitchen crew' is a group of volunteers who take responsibility for limited maintenance of the kitchen for one month during regular years. Their duties include removing lime scale from the tea kettles and the dishwasher, disinfecting the countertops, removing sediment from the wells of the coffee percolators, and cleaning a section of the cupboards. A kitchen inventory is done annually.

All ladies of the church are welcome to join. It is hoped that we can resume our important work and activities sometime in 2021.

\* \* \* \* \*

## UCW FINANCIAL STATEMENT 2020

### 2020 Recap-Receipts:

|                     |                    |
|---------------------|--------------------|
| Funeral Lunches     | \$ 1,995.00        |
| Kitchen Rentals     | 0.00               |
| Catering            | 0.00               |
| Bank Interest       | <u>2.38</u>        |
| Total Receipts 2020 | <b>\$ 1,997.38</b> |

|                            |                 |
|----------------------------|-----------------|
| Bank Balance Dec. 31, 2019 | <u>4,532.55</u> |
|                            | \$6,529.33      |

|                     |                         |
|---------------------|-------------------------|
| Total Expenses 2020 | <b><u>( 848.04)</u></b> |
|---------------------|-------------------------|

|                                   |                  |
|-----------------------------------|------------------|
| <b>Balance:</b>                   | 5,681.89         |
| Bank Balance Dec. 31,2020         | <u>5,905.66</u>  |
| Difference                        | \$ 223.77        |
| 2019 Chq#86 cashed in 2020:       | <u>76.23</u>     |
| Difference                        | 300.00           |
| Outstanding Cheque #93 not cashed | <u>( 300.00)</u> |
|                                   | 0.00             |

### 2020 Recap- Expenses:

|                                 |                  |
|---------------------------------|------------------|
| <u>Charitable</u>               | \$300.00         |
| 1. Annesley United Church       |                  |
| Christmas Basket Fund           | <u>300.00</u>    |
| Groceries                       | 449.96           |
| Sundry (Church Rental, Candles) | <u>98.08</u>     |
| Total Expenses 2020:            | <b>\$ 848.04</b> |

*Shirley McMeeken, Treasurer*

**January 29, 2021- I have reviewed these books and find them correct. *Jean Smith***

## CHURCH LIBRARY REPORT 2020

2020 has challenged all that we have taken for granted in the past. Libraries are no different. Without a doubt the directives regarding the use of Annesley’s library may have seemed confusing. Initially we understood libraries would be closed. Period. However, the public library systems began to allow curbside pickup of books. Consequently, any requests for a particular book from our shelves were directed through Patti at the church office. She continues to drop such requests off during her weekly distribution of bulletins to those who have no internet connection. These books were delivered in plastic bags and when returned kept in isolation for a period of time. Beyond this specific use, the library was said to be closed.

However in reality, our book shelves are available for anyone who enters the church. There is no purpose in closing off these resources when contact with individuals during church closures is rare. Part of the appeal of our library is that individuals who wish may sit in that area and read for pleasure or comfort. We have many books to support the needs of our church family.

Several new books have been added this year. And these books are being read. This librarian was thrilled to receive some requests for books that were highlighted in the bulletin. Newest ones to consider are:

- Gentle Discipline, using emotional connection, not punishment to raise confident, capable kids by Sarah Ockwell-Smith
- How to Talk so Kids Will Listen & Listen so Kids Will Talk by Adele Faber & Elaine Mazlish

Please feel open to call for a request anytime. Books are always being added. Please use our library. It is a good one. If in visiting the church you choose to sit for awhile to read, be respectful, maintain appropriate physical distance, use the hand sanitizer provided and please wear a mask. As with other directives, we must assume responsibility for our own safety.

*Lynn Wyvill*

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## PASTOR’S BENEVOLENT FUND

We continue to maintain the Pastor’s Benevolent Fund. This is a committee which oversees a small fund of money. Disbursements are used to assist local people in sudden financial need. Committee members first attempt to help the individual or family to explore all possible alternative avenues. Frequently, our contribution represents a top-up. In the past, we have helped people with dental issues, some with mobility needs, and also winter heating fuel difficulties. We wish to thank those members and groups in the Annesley family who have seen fit to make donations to this fund, as we have so far depended on this revenue stream.



## PASTORAL CARE TEAM

Pastoral care in 2020 was decidedly different. We began the year expecting our team to work as in past years. We planned to meet periodically with our supply minister Rev. Smith to discuss pastoral care needs and to keep in touch informally through confidential emails and phone calls. COVID -19 changed so much. No longer could our minister or team members visit congregants in home or in hospital and we no longer could meet as a team.

For the remainder of the year we supported Annesley members solely through phone calls, e-mails, cards and prayer. Team members kept in touch with each other and Rev. Smith through phone calls and emails. Patti Shaw kept us informed through the church office about members needing support and the Owen Sound Chaplaincy office kept us up to date about members who were in area hospitals. We were helped as well by congregation members who passed along to us names of people needing support.

Patti Shaw and Heather Spry have joined the team and it is wonderful to have their help in this ministry of care. We are grateful to past members Mora Foster and Joanne Timmins who have stepped back for now from their positions on the team. Thank you as well to Chris Smits who has supported us through the year.

2021 has arrived with new challenges. Annesley does not have a current minister so the responsibility for pastoral care, with God's help, falls upon the pastoral care team and upon you, members of the congregation. As in past years, your care for others in our congregation means so much. A heartfelt thanks for this! Please continue to let us know if you become aware that someone is coping with illness, loss or grief. You can leave a message at the church office or contact us directly by email or phone. Your role is even more important now as we pass through these unprecedented times.

Most importantly, if you yourself would like support, prayer or a listening ear, please get in touch directly.

*Jill Lawford* for the pastoral care team members, *David Fries, Jill Lawford, John Lewis, Patti Shaw, Heather Spry*

## **SMALL GROUPS**

### **KNIT WITS MINISTRY**

We had an off and on year of knitting in the church parlour (masked and social distancing of course)! Many prayer shawls were made which Jean Benninger distributes to those who may need them. The hats, mitts, scarves, slippers and sweaters were given to the Annesley's Christmas Hamper project with the leftover items sent to the Salvation Army in Owen Sound for distribution. The knitters are very appreciative of the donated yarn to keep us busy.

*Knit Wits Group*

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### **PRAYER SHAWL MINISTRY**

The Prayer Shawl Ministry started 13 years ago, and over 342 shawls have been given out in that time, 17 of them in 2020. The shawls are knit by the ladies of Markdale and the surrounding area. The group call themselves "The Knit Wits", and they met at Annesley United Church parlour when COVID restrictions allowed. Prayer Shawls are given to people who are ill, grieving or are dealing with difficult issues. If you know of someone who should receive a shawl, please contact Jean Benninger at 519 986 2702.

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### **THE PRAYER GROUP**

The Annesley Prayer Group meets most Wednesday mornings from ten o'clock until noon , usually in the Wesley Room, but in the Parlour during COVID times.

Although our numbers are few, we have thoughtful and often lively discussions as we search for a better understanding of God's word and how it applies to us in today's world.

We welcome all.

If you have prayer requests, please contact Ruth Rose at 519-986-3021.

## **ANNESLEY QUILT MAKERS**

In spite of the challenges that Covid 19 presented in 2020, the Annesley Quilt Makers were still able to create and distribute many lovely quilts to continue our outreach of providing comfort. We were only able to meet as a group three times last season so when social distancing orders were given, many quilts were sewn and tied by members in their homes.

We were able to distribute our quilts as follows:

- 16 to individuals in our community
- 1 to the Annesley virtual auction
- 8 to the Bells of Christmas project in Owen Sound
- 5 to Grey Gables
- 12 children’s quilts to the Bruce Grey Women’s Center
- 1 to Rev John Smith thanking him for his time spent at Annesley

We are thankful for the fabric that is donated to our cause. We use cotton or flannel pieces to make our tops. We are in need of cotton yardage or good, clean, used sheets for our quilt backs. If you know of anyone who could supply us with these items it would help us to continue with our work.

When the world opens up again for social get togethers, we quilters will be back at Annesley sharing our craft, our soup lunches and our fellowship.

*Nancy Edwards, Rosemary Eagles, Mary Muir - Co-conveners*

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## **CHRISTMAS BASKETS**

On December 16 and 17, a group of volunteers gathered to sort and then deliver baskets to over 50 local families including 50 children and 11 teens in need of extra support during the holidays. The baskets included gifts for the children, knitted items, lots of canned goods as well as a turkey or ham, milk, potatoes, carrots, cheese and clementines. The support for this community outreach was overwhelming. Many groups, businesses and individuals contributed to this effort and we thank all of you for your generosity!

## **ANNESLEY WOODWORKERS' GUILD - 2020**

2020 was the 18<sup>th</sup> year for the Woodworkers’ Guild. Despite the pandemic sweeping the planet, we continued to stay connected via phone, email, zoom meeting, and in person meetings allowed by public health, using COVID-19 safety protocol.

The guild is an informal network from Annesley and beyond, committed to friendship, supporting the ministry of Annesley, learning new skills, sharing projects and plans with each other, and making a difference in Grey Highlands and the wider world.

Meetings include an opening prayer, ice breakers, theme discussions, show and tell, updates on projects, refreshments, and much and laughter. Occasionally we have a guest speaker, show a woodworking video, or go on a road trip to see a woodworker’s shop or attend a special event.

Highlights in 2020 included:

- ~ Road trip to Owen Sound Public Library to see the new welcome centre made by artist Stephen Hogbin. Following the visit, Ron Klein, with the support of the group, built a beautiful curved wood desk for the church lobby over the course of the year.
- ~ Cut out wooden parts for bluebird houses. Clients of a group home of CMHA in Owen Sound enjoyed putting them together with the help of Group Service worker Kathy Fraser.
- ~ Made several physiotherapy aids for hip and knee rehab. (Ben Patey and Art Smith)
- ~ Ron Klein hosted us twice at his shop to demonstrate his Computerized Numeric Controller.
- ~ In October, Richard Goetz, an Urban Forestry Technician, spoke about the “Benefits of a Natural Landscape”.

Special thanks to Doug and Donna Dickie, who emailed information and notices of meetings to members. Thanks to all who have participated in any way. We believe we have tapped into the creative spirit of many, and helped to enrich the life of Annesley and beyond.

Faithfully, *Rev. Mark Waugh (Retired) and Doug Dickie, Co-conveners*

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## **ANNESLEY GARDEN CLUB**

We are the Dirty Dozen! Most Tuesdays during the spring and fall we will be found, weather permitting, in the garden on our hands and knees. It is an activity that can be completed with “Social Distancing”. We share information, have fun and maintain the garden.

We welcome any extra Canadian Tire money, which we use to buy fertilizer and plants.

In the spring we usually take part in the Pie, Plant and Yard sale. Proceeds from the plant sale go into the General Fund. New members are always welcome. No experience is required, only that you love nature with its challenges.

Respectfully submitted, *Noreen Brodie*

## CENTERING PRAYER

*“Your life and my life flow into each other as wave flows into wave.”* Frederick Buechner

What to do with a pandemic? How to continue with plans and be engaged in the increasingly unstable community around us? The Centering Prayer Group of Annesley Church set in place a Day of Prayer in March. Also, with Sheila Balls coordinating, a day was organized to share Centering Prayer with interested members of Christ Church Anglican in Meaford. Then everything stopped. All church doors were closed and physical meetings were cancelled. These significant changes left everyone feeling groundless.

The Centering Prayer group continued to take 20 minutes for silent prayer every Monday afternoon at 2 P.M. In our own homes, we set aside this time in quiet, feeling connected, even while apart. We checked in on each other often, just to chat. Heather Spry, knowing we needed visual connections, learned to set up Zoom meetings, with assistance from her technically experienced daughter. These Zoom times became a regular part of our week. To be honest, the online ‘meetings’ are really just time to continue the social interactions we missed from our regular gatherings, those times when my husband suggested we were just too noisy to be practicing silence.

We miss the community of church. We miss the gathering, the sharing and the ability to plan and engage in a broader experience. We chatted about how to show our gratitude to health care workers for their service within challenging times. The thought of making a lunch seemed reasonable. A call to the hospital revealed only food prepared from an acknowledged facility was acceptable. We realized we weren’t alone in feeling the need to give back. So, we issued an invitation to the church community. We were overwhelmed by the generosity of the response. Thank you, Annesley congregation. In February, a lunch was prepared by Foodland and delivered to the Markdale Hospital for 35 people. The following week, a similar delivery presented sandwiches to the staff of 56 people at Grey Gables. The giving back has not ended. We will continue to welcome any donations through the church office and reach out to say thank you to the diverse and dedicated community that helps keep us safe.

*Lynn Wyvill, Jill Lawford*

## SEARCH COMMITTEE REPORT FOR 2020

It goes without saying that 2020 was a different and for some a difficult year. Our search team found 2020 even more difficult because of the paralysis the pandemic created. We watched as David Fries and Rev. John Smith joined forces with Tim Reilly, David Tonks and Carol Worden to create what we now call our Netcast Ministry. (currently YouTube videos). By year end, as agreed, Rev. John left us, having recorded nearly 40 services. We were still without a permanent minister, and also had no prospects for a temporary individual. Once again we thank Rev John for his leadership and his time here at Annesley. With no one to take the role of minister, Chris Smits rescued us again and stepped in and has been recording taped services since January. Our most heartfelt thanks to Chris, for your hard work and weekly messages.

At the September Board meeting, the Search committee was instructed by the Board to change their search from a Full-time minister to a search for a Minister for 20-30 hours per week. Rev. John was kind enough to help us write a job description for this position. Recognising that the Search must continue, we have brainstormed and have come up with some new ideas of how to expand our search and promote Annesley as a really wonderful place to come to.

Your 2021 committee consists of Pamela Newman (secretary), John Lewis, Hazel Johnston and Chris Smits. We thank retiring members Dale Beare and Joanne Timmins for all of your help and time on the committee. We could always use new members and perspectives and encourage you to reach out and join us in this very important endeavour.

*Mark Worthington, Chair*

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## COIN BANKS

Coin Banks continued to be a meaningful fundraiser, even during 2020. We collected \$3,257.45 Thank you to all who support this endeavour.

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## FUNDSCRIP

Another successful fundraiser which allows us all to put cash in Annesley’s bank account by merely purchasing chas cards with which to pay for routine purchases, like groceries, gas, hardware, and as well as dining, clothing gift wares etc. etc. We have raised over \$4,300 for Annesley in the 4 years we have been using FundScrip. Earnings were a little soft in 2020, but we look forward to a successful 2021. Thanks to Dale Beare, Sharon Murray and our office staff for administering this great initiative. Thanks also to our loyal 15- 20 participants.

## STATISTICS FOR 2020

|                                      |     |
|--------------------------------------|-----|
| Number of Baptisms - Children        | 1   |
| -Adults                              | 0   |
| Number of Marriages                  | 0   |
| Number of Burials                    | 5   |
| Total Membership – December 31, 2019 | 317 |
| Received by Profession of Faith      | 0   |
| Received by Re-affirmation of Faith  | 0   |
| Received by Transfer                 | 3   |
| Removed by Death                     | 10  |
| Removed by Transfer                  | 0   |
| Removed by Own Request               | 0   |
| Total Membership – December 31, 2020 | 310 |
| Non Resident Members                 | 68  |

### RECEIVED INTO MEMBERSHIP IN 2020

#### By Profession of Faith

*None*

#### By Transfer

Barbara Beattie

Debbie Katkov

Michael Katkov

### REMOVED FROM MEMBERSHIP IN 2020

#### By Death

Alex Baker

Donald Brodie

Jack Eagles

Elfie Ganz

Winston Genoe

Reta Johnston

Bob Long

Wally Ransom

Margot Stevens

Maxine Thompson

#### By Transfer

*None*

#### By Own Request

*None*

**BAPTISMS**

Julia Beatriz Jensen

**MARRIAGES**

None in 2020

\* \* \* \* \*

**IN MEMORIAM**

We give thanks for the lives of the following and commend them all to God’s abundant mercy. We are especially thankful for the service and witness of those who were members of Annesley.

|                           | <u>Date of Death</u> |
|---------------------------|----------------------|
| Charles Franklin Ireton   | January 3, 2020      |
| Elwood Albert Lloyd Brown | January 20, 2020     |
| Robert Andrew Long*       | February 11, 2020    |
| Wesley Earle Lawler       | February 19, 2020    |
| Clare Winston Genoe*      | February 24, 2020    |
| Maxine Ruth Thompson*     | March 16, 2020       |
| Donald Ephraim Brodie*    | April 15, 2020       |
| Wallace Ransom*           | May 25, 2020         |
| David John Parker         | May 30, 2020         |
| Reta Isabelle Johnston*   | June 15, 2020        |
| Carman Alexander Baker*   | July 4, 2020         |
| Margot Joanne Stevens*    | July 4, 2020         |
| Elfriede Ganz*            | July 30, 2020        |
| Jack Bruce Eagles*        | December 6, 2020     |

\*Indicates a member of Annesley



## **OUTREACH COMMITTEE**

The fridge magnets had been nicely printed & were handed out to the congregation with all the Special Events of 2020 printed on them. The Pie, Plant & Yard Sale, Dinner & Concert, Car Rally, Turkey Supper, Bazaar & all the other activities had been planned for a busy fundraising year as usual. But then in the middle of March 2020 everything was shut down because of COVID-19.

The Outreach/Membership Committee had to brainstorm. What could we do to possibly raise some funds for Annesley? We had a "Meeting of the Minds" in the early part of the summer to discuss the possibility of a Virtual Auction Sale, in other words an Online Auction. With the expertise of Dale Beare and Diane Lyons, the plan was drawn up to hold a sale in the month of October. With the items being donated by the Congregation & donations from the Community, we were able to raise \$11,747.25. The funds raised almost covered two of our regular fundraisers without a lot of fuss. Thanks to the members of Annesley and the great team who helped in any way to make it such a success.

As for the upcoming year, we don't have any idea where we will be at. When we are given the go ahead we will probably have another "Meeting of the Minds" to come up with some type of fundraiser.

Members of the Outreach/Membership Committee are: Dale Beare, Jane Currah, Eileen Daikens, Leah Legate and Ralph Shilton.

*Eileen Daikens, Chair*

## **CHRISTIAN EDUCATION**

2020 was a difficult year for Christian Education. The inability to meet at the church building cancelled the plans that the Christian Education committee had made for special days, events and regular activities on Sunday mornings. The children in the Junior Choir attempted to practice by Zoom, but it proved to be difficult. Summer camp plans were also put on hold in 2020, as camps were not open. A disappointment.

Before things shut down, we decorated Valentine heart cookies and sold them after the church service. Proceeds went to the Camping Fund.

Look on the Sunday morning YouTube services for "The Story Connection", a collection of stories and follow up activities for children and adults, created by Shiela Balls, with help from Lynn Wyvill.

We hope that we will soon be together again for Pretzel baking, Chili Lunches, Stone Soup, Vegetable Gardening, Campouts in the church, special field trips and Sunday mornings together.

## WORSHIP COMMITTEE

I would like to start by thanking Rev. John Smith for all he has done for our church and community in the past year. We wouldn't be where we are if it wasn't for you.

Patti Shaw has been everyone's go to person that holds all aspects of this church running smoothly. Thank you. Chris Smits has kindly agreed to fill the pulpit for the next while. Again, thank you.

I would also like to thank David, the camera crew, the choir and all that make our Sunday online services amazing. It has kept us together and reached out to many who may not have sat in the pews with us.

The time and dedication it takes goes above and beyond.

Also, to you the congregation for staying strong and keeping the wheels moving. Meeting in church may have been put on hold, but we have kept moving forward.

This has been a year to remember, and I say that sincerely. We need to remember how we felt, how we reacted and most of all how much we missed, so when we meet together again we will truly appreciate every smile, every hug, every cup of coffee.

We all felt the loneliness, and the sadness from being absent from so many family gatherings, social events and from being unable to be together at church or at celebrations of life.

We all reacted differently, and if you are like me it changed over time. First, fear and anxiety regarding the virus, and how we were going to keep everyone safe. Then, a feeling of being blessed for family and the time that it gave us to be with them, our children as we got more involved in their schooling, having game nights, gardening, and cooking together. After some time, it turned to exhaustion, dread and maybe even depression for some. Days seemed long, the cold winter makes sunlight in short supply, and then fear as the second wave of the virus hit us.

Through it all we have had each other. Sometimes only in small ways. E-mails, phone calls or text messages. Sometimes in bigger ways. Making meals or doing shopping for those who could not get out.

But through it all, we have always had 3 things in common.

*Faith      Hope      Love*

I know this phrase is usually saved for weddings, but I think it stands true in these times.

We have had Faith that we will get through this TOGETHER.

We have had Hope that the sun will shine again and that we will make it through, and to do all of this, we have the love of each other and of our Lord Jesus Christ.

Stay safe, stay strong, for you are loved, *Wendy McCauley*

## PROPERTY COMMITTEE

Well, what a year. COVID-19 has impacted all of us and the entire world. I believe our last service was March 15, 2020, and a year later is fast approaching. We are not likely to reopen any time soon until most of our population has received “the jab” as some call it.

Our board agreed to upgrade our two washrooms with new countertops and sinks with hands free faucets, installed new toilets thanks to Tim Mayne Plumbing, and added a fresh coat of paint.

I thank you for your continued financial support. Just a reminder, our cost to keep heat, hydro, water, insurance and general maintenance is roughly \$30,000.00 dollars even when we are not gathering for service.

Thanks to everyone in the Gardening Club for your green thumbs to keep our yards around the church beautiful.

Many thanks to Rev. John and especially David Fries for your support. I know it’s been an extremely stressful year for you.

To Marlene and company for the day to day tasks that continue on.

Thanks to our Property Committee, Dale, Carl and Ron

*Ron Torry, Chair*

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## IRWIN-EBENEZER CEMETERY REPORT 2020

The Ebenezer Cemetery is located East of Markdale on County Road 30 at the site of the former Ebenezer United Church. The Irwin Cemetery is located south of Markdale on Highway 10 at the site of the former Irwin Methodist Church. Both cemeteries have been inactive for many years. They continue to be maintained by a Cemetery Board under the Property Committee of Annesley United Church.

These cemeteries, as well as being the resting place for ancestors of our community, are also sources of historical information for those tracing family history. The Board encourages those interested in preserving these historical sites to make their donations through Annesley United Church, indicating their intention on their envelope.

Irwin-Ebenezer Cemetery Board Members are:

*David Armstrong, Chair, and Ronald Wyvill, Secretary-Treasurer.*

## HARKAWAY CEMETERY REPORT 2020

The board members are John Lewis, Chair, Hillis Halbert, Jim Hawken, Blair Thompson and Janie Hanna.

|                                    |                 |
|------------------------------------|-----------------|
| Bank balance on December 31, 2019: | \$105.42        |
| Deposits:                          | 44.09           |
| Expenses for maintenance:          | <u>(400.00)</u> |
| Bank balance on December 31, 2020: | \$ 149.51       |

*Janie Hanna*, Secretary-Treasurer

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## VANDELEUR PIONEER CEMETERY FINANCIAL REPORT 2020

Money Master Account #254860247480 (Bank of Nova Scotia)

|                           |                  |
|---------------------------|------------------|
| Balance Dec. 31/19.....   | \$285.06         |
| Transferred from GIC..... | 735.34           |
| Deposit, M. Davis.....    | 70.00            |
|                           | <u>\$1090.40</u> |

Expenditures:

|                                       |                 |
|---------------------------------------|-----------------|
| M. Teeter – Cemetery Maintenance..... | \$300.00        |
| M. Davis – Secretary-Treasurer.....   | 50.00           |
| M. Davis.....                         | 70.00           |
|                                       | <u>\$420.00</u> |

|                            |                 |
|----------------------------|-----------------|
| Money Master Account       | \$1090.40       |
| Less: Expenditures:        | <u>(420.00)</u> |
| Balance Dec. 31, 2020..... | <u>\$670.40</u> |

G.I.C. #000000016838175:

|                     |                    |
|---------------------|--------------------|
| Opening Balance     | \$11,735.34        |
| Transfer to Account | (735.34)           |
| Closing Balance     | <u>\$11,000.00</u> |

*Marilyn Davis*, Secretary – Treasurer

## **FINANCE REPORT FOR YEAR ENDING DECEMBER 31, 2020**

The Operating Expenses for 2020 exceeded Receipts by \$1522.45. Our Givings was \$5769 less than 2019 which is quite remarkable considering we have not had Sunday services in the sanctuary since March. Our fundraising was \$13,467 less than 2019 which is also pretty amazing considering we were unable to hold a Turkey supper and many other important fundraisers. We must all extend our thanks to Dale Beare Diane Lyons for their incredible work on the Online Auction which raised \$11,747. Also a big thank you to John Lewis for his continued work on the Coin Banks which raised \$3,257. The only significant increase in our Expenses was our Insurance which jumped \$1,761 to \$10,476. The cost of Ministry in 2020 was \$25,115 which allowed us an almost balanced Budget.

Preparation of the Budget for 2021 has never been more difficult and uncertain. It is more like a Financial Forecast. When the Board discussed the affordability of a Fulltime Minister there was concern that Fundraising was not included in the calculations. Our givings over the last few years have been remarkably steady at \$115,000. It is sound finance to be able to pay our Heat, Hydro, Insurance, Maintenance and Salaries with that \$115,000. Salaries Heat Hydro Maintenance and Insurance cost \$120,345 in 2020. Fundraising is the work we must invest as a congregation to pay for all of the other lines in our financial statement. You will see in the proposed 2021 Budget that the need for Fundraising is \$47,117 which assumes Coin Banks, Online auction and Fundscrip will repeat at \$13750 and then hopes for \$33,367 of Fundraising yet to be determined. The Annesley Congregation is an incredibly strong and resilient group. We have weathered the challenges of 2020 and will undoubtedly continue in our support of each other our families and the community in 2021.

*Mark Worthington , Chair*

ANNESLEY UNITED CHURCH  
2020 FINANCIAL STATEMENT

| OPERATING RECEIPTS                 | Dec-2020         |                   |                   |                   |
|------------------------------------|------------------|-------------------|-------------------|-------------------|
| Account Name                       | Current<br>Month | YTD<br>2020       | YTD<br>2019       | Budget<br>2020    |
| Envelopes                          | 15,796.25        | 114,849.55        | 116,971.50        | 115,000.00        |
| Loose                              | 5.00             | 672.05            | 4,158.60          | 4,000.00          |
| Initial                            | 5.00             | 345.00            | 505.00            |                   |
| <b>Sub Total</b>                   | <b>15,806.25</b> | <b>115,866.60</b> | <b>121,635.10</b> | <b>119,000.00</b> |
| Turkey Supper                      |                  | 25.00             | 9,635.00          | 9,000.00          |
| Pie, Plant & Yard Sale             |                  | 1,395.00          | 3,438.75          | 4,000.00          |
| Pork Chop BBQ                      |                  |                   |                   | 6,000.00          |
| Other Fundraising-Xmas Bazaar      |                  |                   | 1,358.70          |                   |
| -Car Rally                         |                  |                   | 780.00            |                   |
| -Coin Banks                        | 528.00           | 3,257.45          |                   |                   |
| -Scott Woods                       |                  |                   | 5,950.00          |                   |
| -Talent Auction                    |                  |                   | 7,584.00          |                   |
| -Mens Brunch                       |                  |                   | 258.00            |                   |
| -FundScrip                         |                  | 607.30            | 1,086.57          |                   |
| -Movie Night                       |                  | 140.65            | 548.30            |                   |
| -Online Auction                    |                  | 11,747.25         |                   |                   |
| <b>Other Fundraising Sub Total</b> | <b>528.00</b>    | <b>15,752.65</b>  | <b>17,565.57</b>  | <b>16,000.00</b>  |
| <b>Fundraising Sub Total</b>       | <b>528.00</b>    | <b>17,172.65</b>  | <b>30,639.32</b>  | <b>35,000.00</b>  |
| Rent                               | 270.00           | 1,861.00          | 6,774.32          | 7,000.00          |
| Weddings                           |                  | 175.00            | 475.00            |                   |
| <b>Sub Total</b>                   | <b>270.00</b>    | <b>2,036.00</b>   | <b>7,249.32</b>   | <b>7,000.00</b>   |
| Observer Subscriptions             | 50.00            | 325.00            | 400.00            | 400.00            |
| Presbytery Dues                    |                  |                   |                   |                   |
| HST Refund                         |                  | 5,438.78          | 2,631.66          | 2,500.00          |
| Interest from Memorial Fund        | 2,645.00         | 2,645.00          | 2,332.00          | 2,500.00          |
| Shalom Local Support               |                  |                   | 1,000.00          |                   |
| Miscellaneous                      |                  | 446.95            | 225.00            | 4,000.00          |
| Sunday School                      |                  |                   |                   |                   |
| Music Program                      |                  | 40.00             | 365.00            |                   |
| Deductions (CRA)                   |                  |                   | 1,165.32          |                   |
| Bored of Education Concert         |                  |                   | 1,480.00          |                   |
| CEWS                               | 2,106.27         | 10,529.93         |                   |                   |
| <b>Sub Total</b>                   | <b>4,801.27</b>  | <b>19,425.66</b>  | <b>9,598.98</b>   | <b>9,400.00</b>   |
| <b>Total Receipts</b>              | <b>21,405.52</b> | <b>154,500.91</b> | <b>169,122.72</b> | <b>170,400.00</b> |

| <b>OPERATING EXPENSES</b>             |                  |                   |                   |                   |
|---------------------------------------|------------------|-------------------|-------------------|-------------------|
|                                       | <b>Dec-2020</b>  |                   |                   |                   |
| Account Name                          | Current<br>Month | YTD<br>2020       | YTD<br>2019       | Budget<br>2020    |
| Salaries                              | 2,924.11         | 35,089.32         | 34,480.27         | 35,000.00         |
| Contract Wages                        | 1,909.70         | 22,916.40         | 22,916.40         | 23,000.00         |
| Benefits                              | 640.02           | 7,852.22          | 7,558.61          | 7,800.00          |
| Interim Minister                      | 5,377.49         | 25,115.61         | 7,928.50          | 15,000.00         |
| Deductions                            |                  |                   | 2,564.58          | 2,800.00          |
| Surplus                               |                  |                   |                   | 20,611.00         |
| <b>Sub Total</b>                      | <b>10,851.32</b> | <b>90,973.55</b>  | <b>75,448.36</b>  | <b>104,211.00</b> |
| Travel Allowance                      |                  |                   |                   |                   |
| Cont. Ed. & Learning Res.             |                  |                   |                   |                   |
| Honourarium                           | 4,100.00         | 9,200.00          | 1,200.00          | 1,200.00          |
| Guest Speakers                        |                  | 250.00            | 1,866.00          | 2,000.00          |
| <b>Sub Total</b>                      | <b>4100.00</b>   | <b>9,450.00</b>   | <b>3,066.00</b>   | <b>3,200.00</b>   |
| Union Gas                             |                  | 3,494.60          | 4,608.77          | 5,000.00          |
| Electricity, Water & Sewer            | 544.76           | 7,288.64          | 7,258.35          | 7,500.00          |
| Church Maintenance                    | 24.47            | 8,112.49          | 3,262.12          | 5,000.00          |
| Insurance                             |                  | 10,476.00         | 8,715.00          | 9,000.00          |
| <b>Sub Total</b>                      | <b>569.23</b>    | <b>29,371.73</b>  | <b>23,844.24</b>  | <b>26,500.00</b>  |
| Office Expenses                       | 181.91           | 4,003.92          | 4,439.50          | 4,500.00          |
| Telephone                             | 109.76           | 1,311.88          | 1,270.75          | 1,400.00          |
| Observer Subscriptions                |                  |                   | 600.00            | 500.00            |
| Wedding Gratuities                    |                  | 50.00             | 350.00            |                   |
| Presbytery Dues                       | 4,089.00         | 8,189.00          | 8,713.00          | 8,189.00          |
| Bank Fees                             | 3.75             | 57.50             | 77.50             | 100.00            |
| Music                                 |                  | 1,246.99          | 2,758.53          | 3,000.00          |
| M&P Committee                         |                  |                   |                   |                   |
| Membership Committee                  |                  |                   |                   | 250.00            |
| Outreach Committee                    |                  |                   | 73.79             | 500.00            |
| S. School, Christian Ed.              |                  |                   |                   | 400.00            |
| Library                               |                  | 229.98            | 193.85            | 250.00            |
| Miscellaneous                         | 717.78           | 2,250.55          | 4,444.51          | 4,000.00          |
| Worship Committee                     |                  | 48.48             | 40.00             | 300.00            |
| Fundraising - Pie, Plant, & Yard Sale |                  |                   | 24.25             | 6,000.00          |
| Pork Chop BBQ                         |                  |                   |                   |                   |
| Turkey Supper                         |                  |                   | 1,719.74          |                   |
| Xmas Bazaar                           |                  |                   | 37.00             |                   |
| Scott Woods                           |                  |                   | 3,685.91          |                   |
| Talent Auction                        |                  |                   | 585.09            |                   |
| Boiler Repair                         |                  | 2,591.85          | 678.77            | 1,000.00          |
| Funeral Gratuities                    |                  | 50.00             | 200.00            |                   |
| HST                                   | 157.58           | 5,350.87          | 3,758.34          | 4,000.00          |
| PAR & ADP Charges                     | 44.95            | 551.06            | 571.83            | 600.00            |
| Search Com.                           |                  | 296.00            | 1,440.00          | 1,500.00          |
| <b>Sub Total</b>                      | <b>5,304.73</b>  | <b>26,228.08</b>  | <b>35,662.36</b>  | <b>36,489.00</b>  |
| <b>Total Expenses</b>                 | <b>20,825.28</b> | <b>156,023.36</b> | <b>138,020.96</b> | <b>170,400.00</b> |
| <b>RECEIPTS (U)/O EXPENSES</b>        | <b>580.24</b>    | <b>-1,522.45</b>  | <b>31,101.76</b>  |                   |

| <b>NON OPERATING RECEIPTS</b> | <b>Dec-2020</b> | <b>YTD</b>       | <b>YTD</b>       |
|-------------------------------|-----------------|------------------|------------------|
|                               | <b>Current</b>  | <b>2020</b>      | <b>2019</b>      |
|                               | <b>Month</b>    |                  |                  |
| Ebenezer Cemetery             | 100.00          | 100.00           | 50.00            |
| Irwin Cemetery                | 200.00          | 210.00           | 300.00           |
| Memorial Fund                 |                 | 895.40           | 2,462.40         |
| Mission & Service             | 2,500.00        | 19,347.50        | 19,845.15        |
| Christmas Baskets             | 3,440.00        | 6,710.00         | 325.00           |
| Annesley Camp Fund            |                 | 99.50            | 1,496.35         |
| Prayer Shawl Ministry         | 100.00          | 385.00           |                  |
| Floor to Ceiling              |                 |                  |                  |
| FundScrip                     |                 | 36,565.00        | 51,460.00        |
| Kitchen Renovations           | 87.77           | 8,983.24         | 1,213.24         |
| UCW Funerals                  |                 | 915.73           | 1,886.81         |
| Neil Parker Retirement        |                 |                  | 710.00           |
| Investment Fund Loan          |                 |                  | 8,715.00         |
| Hurricane Dorian              |                 |                  | 100.00           |
| Youth Camping                 |                 | 25.00            |                  |
| <b>Total Receipts</b>         |                 | <b>125.00</b>    |                  |
| <b>Total Receipts</b>         | <b>6,427.77</b> | <b>74,361.37</b> | <b>88,563.95</b> |

| <b>NON OPERATING EXPENSES</b>  | <b>Current</b>   | <b>YTD</b>       | <b>YTD</b>       |
|--------------------------------|------------------|------------------|------------------|
|                                | <b>Month</b>     | <b>2020</b>      | <b>2019</b>      |
| Ebenezer Cemetery              |                  | 237.50           | 285.00           |
| Irwin Cemetery                 |                  | 190.00           | 190.00           |
| Memorial Fund                  | 895.00           | 895.00           | 2,462.40         |
| Mission & Service              | 3,983.50         | 19,347.50        | 19,945.15        |
| Prayer Shawl Ministry          |                  | 159.76           |                  |
| Garden Club                    |                  | 31.96            | 159.98           |
| Pastor's Benevolent Fund       |                  | 400.00           | 400.00           |
| Food Grains Project            | 125.00           | 125.00           | 325.00           |
| Christmas Baskets              | 6,710.00         | 6710.00          |                  |
| FundScrip                      |                  | 36,565.00        | 51,460.00        |
| UCW Funerals                   |                  | 915.73           | 1,886.81         |
| Neil Parker Retirement         |                  |                  | 710.00           |
| Memorial Fund Repayment        |                  |                  | 8,715.00         |
| Revitalization Com.            |                  | 679.87           | 669.21           |
| Sound System                   |                  | 3,041.29         |                  |
| <b>Total Expenses</b>          | <b>11,713.50</b> | <b>69,298.61</b> | <b>87,208.55</b> |
| <b>RECEIPTS (U)/O EXPENSES</b> | <b>-5,285.73</b> | <b>5,062.76</b>  | <b>1,355.40</b>  |



**BANK BALANCE RECAP**

| Date        | Description            | Disbursements | Receipts   | Bank Balance      |
|-------------|------------------------|---------------|------------|-------------------|
| 01-Jan-2020 | OPENING BALANCE        |               |            | <b>-51,988.95</b> |
| 31-Dec-2020 | Operating Receipts     |               | 154,500.91 |                   |
| 31-Dec-2020 | Operating Expenses     | 156,023.36    |            | <b>-53,511.40</b> |
| 01-Jan-2020 | OPENING BALANCE        |               |            | <b>109,200.13</b> |
| 31-Dec-2020 | Non-Operating Receipts |               | 74,361.37  |                   |
| 31-Dec-2020 | Non-Operating Expenses | 69,298.61     |            | <b>114,262.89</b> |
| 01-Jan-2020 | MARS OPENING BALANCE   |               |            | <b>7,380.00</b>   |
| 31-Dec-2020 | Operating Receipts     |               | 0.00       |                   |
| 31-Dec-2020 | Operating Expenses     | 0.00          |            | <b>7,380.00</b>   |
| 31-Dec-2020 | Bank Balance           |               |            | <b>53,371.49</b>  |

**Kitchen Renovations**

|                        |           |                  |
|------------------------|-----------|------------------|
| Northern Waters Grant  | 17,137.00 |                  |
| Gail McCauley Donation | 8,000.00  |                  |
| Contributions          | 3,252.02  | <b>28,389.02</b> |
| Available Funds        |           | <b>24,982.47</b> |

*Financials reviewed by Dawn & Ray Dawe*

**Annesley United Church Memorial / Investment Fund**

|                                      | 2020         |              |                       |
|--------------------------------------|--------------|--------------|-----------------------|
|                                      | Receipts     | Disbursed    | Total                 |
| Opening Balance January 1 2020       |              |              | 157,610               |
| Donations and Bequests               | 895          |              |                       |
| Interest earned on GICs              | 2,656        |              |                       |
| Interest transferred to general fund |              | 2,645        |                       |
| Bank Service charges                 |              |              |                       |
| Sub Totals                           | <u>3,551</u> | <u>2,645</u> |                       |
| Total Memorial / Investment Fund     |              |              | <u><u>158,516</u></u> |

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**Summary of Investment / Memorial Funds**

|                                   | Int. rate % | Balance         |                         |
|-----------------------------------|-------------|-----------------|-------------------------|
| GIC BNS Maturity date 2021 Feb 11 | 1.83        | \$40,890        |                         |
| GIC BNS Maturity date 2021 Aug 19 | 2.20        | \$39,370        |                         |
| GIC BNS Maturity date 2021 Feb 18 | 1.01        | \$35,210        |                         |
| GIC cashed to be reinvested       |             | \$31,434        |                         |
| Sub Totals GIC                    |             | \$146,904       |                         |
| Savings Account                   |             | <u>\$11,612</u> |                         |
| Total Record of Investments       |             |                 | <u><u>\$158,516</u></u> |

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Submitted by  
Menno Smith

Reviewed by  
Carl Benninger

**ANNESLEY UNITED CHURCH BUDGET 2021****OPERATING RECEIPTS**

| <b>Account Name</b>         | <b>Actual<br/>2020</b> | <b>Actual<br/>2019</b> | <b>Budget<br/>2020</b> | <b>Budget<br/>2021</b> |
|-----------------------------|------------------------|------------------------|------------------------|------------------------|
| Envelopes                   | 114849                 | 116971                 | 115000                 | 115000                 |
| Loose                       | 672                    | 4158                   | 4000                   | 1000                   |
| Initial                     | 345                    | 505                    | 0                      | 0                      |
|                             | 0                      | 0                      | 0                      | 0                      |
| <b>Sub Total</b>            | <b>115866</b>          | <b>121634</b>          | <b>119000</b>          | <b>116000</b>          |
| Turkey Supper               | 25                     | 9635                   | 9000                   | 0                      |
| Coin Banks                  | 3258                   | 5950                   | 6000                   | 3000                   |
| Pie Plant & Yard Sale       | 1395                   | 3439                   | 4000                   | 0                      |
| Fundscrip                   | 607                    | 1359                   | 1500                   | 750                    |
| Online auction              | 11747                  | 7584                   | 0                      | 10000                  |
| Other Fundraising           | 141                    |                        | 14500                  | 33367                  |
| <b>Sub Total</b>            | <b>17173</b>           | <b>30640</b>           | <b>35000</b>           | <b>47117</b>           |
| Rent                        | 1861                   | 6774                   | 7000                   | 2000                   |
| Weddings                    | 175                    | 475                    | 0                      | 0                      |
| <b>Sub Total</b>            | <b>2036</b>            | <b>7249</b>            | <b>7000</b>            | <b>2000</b>            |
| Observer                    | 325                    | 400                    | 400                    | 325                    |
| Miscellaneous               | 487                    | 3070                   | 4000                   | 3000                   |
| HST Refund                  | 5439                   | 2632                   | 2500                   | 3000                   |
| Interest from Memorial Fund | 2645                   | 2332                   | 2500                   | 3000                   |
| CEWS                        | 10529                  | 1165                   | 0                      | 0                      |
| <b>Sub Total</b>            | <b>19425</b>           | <b>9599</b>            | <b>9400</b>            | <b>9325</b>            |
| Total Receipts              | <b>154500</b>          | <b>169122</b>          | <b>170400</b>          | <b>174442</b>          |
| Total Expenses              | <b>156023</b>          | 137423                 |                        |                        |
| <b>Shortfall /Surplus</b>   | <b>-1523</b>           |                        |                        |                        |

**ANNESLEY UNITED CHURCH BUDGET 2021**

| <b>OPERATING EXPENSES</b>           | <b>Actual<br/>2020</b> | <b>Actual<br/>2019</b> | <b>Budget<br/>2020</b> | <b>Budget<br/>2021</b> |
|-------------------------------------|------------------------|------------------------|------------------------|------------------------|
| Salaries                            | 35089                  | 34480                  | 35000                  | 35000                  |
| Contract Wages                      | 22916                  | 22916                  | 23000                  | 23000                  |
| Benefits                            | 7852                   | 7558                   | 7800                   | 7800                   |
| Interim minister                    | 25116                  | 7929                   | 15000                  | 25000                  |
| Deductions                          | 0                      | 2565                   | 2800                   | 0                      |
| Surplus                             |                        |                        | 20611                  |                        |
| <b>Sub Total</b>                    | <b>90973</b>           | <b>75448</b>           | <b>104211</b>          | <b>90800</b>           |
| Travel Allowance                    |                        | 0                      | 0                      | 0                      |
| Continuing Education                |                        | 0                      | 0                      | 0                      |
| Guest Speakers                      | 250                    | 1866                   | 2000                   | 1000                   |
| Honourarium                         | 9200                   | 1200                   | 1200                   | 25200                  |
| <b>Sub Total</b>                    | <b>9450</b>            | <b>3066</b>            | <b>3200</b>            | <b>26200</b>           |
| Fuel, Heating Gas                   | 3495                   | 4609                   | 5000                   | 4000                   |
| Utilities, Church incl. Electricity | 7289                   | 7258                   | 7500                   | 7500                   |
| Maintenance, Church                 | 8112                   | 3262                   | 5000                   | 7500                   |
| Insurance                           | 10476                  | 8715                   | 9000                   | 10500                  |
| <b>Sub Total</b>                    | <b>29372</b>           | <b>23844</b>           | <b>26500</b>           | <b>29500</b>           |
| Office Expenses                     | 4004                   | 4439                   | 4500                   | 4500                   |
| Telephone                           | 1312                   | 1271                   | 1400                   | 1400                   |
| Observer                            | 0                      | 0                      | 500                    | 250                    |
| Weddings & Funeral Gratuities       | 100                    | 350                    | 0                      | 0                      |
| Presbytery                          | 8189                   | 8713                   | 8189                   | 7692                   |
| Bank Fees                           | 58                     | 78                     | 100                    | 100                    |
| Music                               | 1247                   | 2759                   | 3000                   | 2000                   |
| Membership                          | 0                      | 0                      | 250                    | 250                    |
| Outreach Committee                  | 0                      | 74                     | 500                    | 500                    |
| S. School, Christian Ed.            | 0                      | 0                      | 400                    | 100                    |
| Library                             | 230                    | 194                    | 250                    | 250                    |
| Miscellaneous                       | 2250                   | 4445                   | 4000                   | 2500                   |
| HST                                 | 5351                   | 3758                   | 4000                   | 4500                   |
| UC Charges Re PAR&ADP               | 551                    | 572                    | 600                    | 600                    |
| Bolier Repair                       | 2592                   | 679                    | 1000                   | 2500                   |
| Worship Committee                   | 48                     | 40                     | 300                    | 300                    |
| Fundraising expenses                | 0                      | 6252                   | 6000                   | 0                      |
| Search Committee                    | 296                    | 1440                   | 1500                   | 500                    |
| <b>Sub Total</b>                    | <b>26228</b>           | <b>35064</b>           | <b>36489</b>           | <b>27942</b>           |
| <b>Total Expenses</b>               | <b>156023</b>          | <b>137422</b>          | <b>170400</b>          | <b>174442</b>          |

## **ANNESLEY CHURCH DIRECTORY 2020**

**BOARD OF ELDERS** – Co-Chair – Ron Torry & Dale Fawcett

*Dale Beare, Jane Currah, Steacy DenHaan, Eileen Daikens, Dale Fawcett, Della Goetz, Carl Herman, Hazel Johnston, Leah Legate, John Lewis, Wendy McCauley, Sharon Murray, Ralph Shilton, Chris Smits, Ron Torry, Mark Worthington*

**TRUSTEES** – *Dave Armstrong, Mel Chamberlain (Chairperson), Mora Foster, Mona Livingstone, Gail McCauley, Brian McKillop*

**MINISTRY & PERSONNEL COMMITTEE** –*Barb Hutton, Jill Lawford, Roy Metcalfe, Mark Worthington*

**TREASURER** - *Sharon Murray*

**RECORDING SECRETARY** - *Patti Shaw*

**SUNDAY SCHOOL** – *Steacy DenHaan*

**DIRECTOR OF MUSIC** - *David Fries*

**UNITED CHURCH WOMEN** - *Shirley McMeeken, Treasurer*

**LAY DELEGATE TO REGION** - *Wendy McCauley*

**EBENEZER-IRWIN CEMETERY BOARD** - *David Armstrong (Chairperson),  
Ronald Wyvill (Secretary-Treasurer)*

**HARKAWAY CEMETERY BOARD** -*Hillis Halbert, Janie Hanna (Secretary-Treasurer),  
Jim Hawken, John Lewis (Chairperson), Blair Thompson*

**VANDELEUR CEMETERY BOARD** - *Bob Bowles, Jack Davis, Marilyn Davis (Secretary-Treasurer),  
Dale Fawcett, Isabel Jefferey (Chairperson), Brenda Teeter*

**LIBRARIAN** - *Lynn Wyvill*

**NURSERY**- *Christian Education Committee*

**CHURCH OFFICER**- *Marlene Ward*

**CHURCH SECRETARY, BROADVIEW REPRESENTATIVE** - *Patti Shaw*

**ENVELOPE STEWARD**- *Vivien Tolton*

**REVIEWERS OF FINANCIAL RECORDS** - *Carl Benninger, Dawn Dawe, Ray Dawe, Jean Smith*

**INVESTMENT FUND ADMINISTRATOR** -*Menno Smith*