

Annesley United Church

Markdale Pastoral Charge

Of the United Church of Canada



Annual Report 2021

ANNUAL MEETING OF THE CONGREGATION OF ANNESLEY UNITED CHURCH
MARKDALE, ONTARIO – April 10, 2022

Annesley United Church Mission Statement:

To bring people to a knowledge and love of God, through Christ, incorporate them into the Annesley family, and assist them to love as Christians and fulfil their ministry in the world.

Agenda

1. Welcome and Memorial Prayer
2. Adoption of Agenda
3. Voting Privileges
4. Approval of the Minutes of the 2021 Annual Meeting
5. Approval of the 2021 Annual Financial Statement
6. Approval of 2021 Program Reports – one resolution covering all reports
7. Acceptance of the Proposed Budget for 2022
8. Mission and Service Objective for 2022 – **\$22,500.00**
9. Nominating Committee Report
10. New Business – COVID Policies
11. Benediction

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Minutes of the Annual Congregational Meeting
Wednesday, July 14, 2021

The Annual Congregational Meeting of Annesley United Church was held on Wednesday, July 14, 2021 beginning at 7:04 p.m. in the sanctuary of Annesley United Church. Date was moved from May 2nd due to Provincial restrictions on indoor gatherings due to COVID-19.

- 1.0 CALL OF MEETING:** The notice of this meeting was emailed in our Sunday Worship announcements on the following dates – April, 18, 25, May 2, 9, 16, 23, 30, June 6, 13, 20, 27, July 4, 11 2021. Copies of the 2020 Annesley United Church Annual Report were made available for pickup on April 18 to July 14th, and were posted to the website and emailed weekly.
- 2.0 WELCOME:**
Dale Fawcett and Reverend Kathy Underwood welcomed and thanked everyone attending this meeting. There was a presentation of a quilt and gift to Chris and Helen Smits, who are moving to Nova Scotia
- 3.0 ATTENDANCE:**
The Record of Attendance is included at the end of these minutes as Appendix “A”
- 4.0 IN MEMORIAM:**
Rev. Kathy Underwood read the names of the beloved people who have passed on during the year 2020, as printed on page 21 of the Annual Report Booklet. Rev. Kathy led a prayer in memory of those dearly departed. Thanks were expressed for the successful business of the year passed and prayers for this Annual Meeting and for successful church operations in the year 2021.
- 5.0 NOMINATIONS/VOLUNTEERS for Chair & Secretary for this meeting:**
- 5.1 Reverend Kathy called the meeting to order and opened the floor for nominations for Chair of this Annual Congregational Meeting.
Mel Chamberlain was nominated for Chair by Dale Beare.
There were no other nominations for the position of Chair.
Mel Chamberlain agreed to be the Chair for this Annual Meeting.
Mel Chamberlain was acclaimed into the position of Chair.
MOTION#01: (Eileen Daikens/Dale Beare) that nominations for Chair be closed. **MOTION CARRIED**
- 5.2 Reverend Kathy Underwood opened the floor for nominations for Secretary for this Annual Congregational Meeting.
- 5.3 Patti Shaw was nominated for Secretary by Eileen Daikens.
There were no other nominations for Secretary for this meeting.
Patti Shaw agreed to be Secretary for this Annual Meeting.
Patti Shaw was acclaimed to the position of Secretary for this meeting.
MOTION#02: (Eileen Daikens/Dale Fawcett) that nominations for the Secretary be closed. **MOTION CARRIED**
- 6.0 CALL TO ORDER:**
The Chair, Mel Chamberlain, called this Annual Meeting to order at 7:18 p.m.
- 7.0 ADOPTION OF AGENDA:**
MOTION #03: (Dan Rose/Carl Benninger) That the Agenda for this meeting be adopted as printed on the inside front cover of the 2020 Annual Report booklet. **MOTION CARRIED**

8.0 VOTING PRIVILEGES:

MOTION#04: (Mark Worthington /Ray Robertson) that Voting Privileges as described in The Manual 2013 of The United Church of Canada in Sections 3.7.2 and 3.7.3 on page #56 and in Section 3.4 on page #54 be extended as follows: the full members decide to allow Adherents to Vote and the vote is on a financial or administrative matter. **MOTION CARRIED**

9.0 MINUTES 2020 Annual Congregational Meeting held on February 2, 2020:

(Minutes as found on pages 1 to 5 of the 2020 Annual Meeting Report booklet).

MOTION#05: (Gail McCauley/Eileen Daikens) that the Minutes of the Annual Congregational Meeting of Annesley United Church held on February 2, 2020 be adopted with no changes. **MOTION CARRIED**

10.0 ANNUAL FINANCIAL STATEMENTS AND THE MEMORIAL/INVESTMENT FUND STATEMENT FOR THE YEAR 2020

(Please refer to the operating statements on pages #26 and 27 and non-operating statements on page #28 and Bank Balance Recap on page #29 of the 2020 Annual Reports booklet) submitted by Sharon Murray, Church Treasurer; These operations financial statements were reviewed and found correct by Dawn and Ray Dawe. Also, please refer to page #30 of the 2020 Annual Report booklet for the Annesley United Church Memorial/Investment Fund Statement submitted by Menno Smith and reviewed and found correct by Carl Benninger.

There was a comment that we should celebrate the general good shape of the finances of the church in a year where no services or rentals could be held in the building for most of the year. It was suggested that if the small shortfall had been communicated before the end of the year, people may have dug deeper to make up the difference, so there could have been no shortfall at all.

MOTION#06: (Vivien Tolton/Dale Fawcett) that the Annesley United Church Annual Operating Financial Statement and the Memorial/Investment Fund Statements for the year ended December 31, 2020 be approved as printed in the reports booklet for this meeting. **MOTION CARRIED**

11.0 PROGRAMS AND RELATED FINANCIAL REPORTS AND STATISTICS:

- a) All Reports / Board Committees / Small Groups / Cemetery Reports / Statistics and Membership Changes) will be approved in an **Omnibus Motion #07** to be brought forth at the end of the review of these reports.
- b) The Chair of this meeting, Mel Chamberlain, invited the authors of the reports to comment on their report if they wished to do so at the given time.

11.1 **Board of Elders Report** (page 7);

11.2 **Board of Trustees Report**, by Mel Chamberlain, (page 8);

11.3 **Western Ont. Waterways Region #8 Report 2020** (page 9);

11.4 **Ministry & Personnel Committee** (page 9);

11.5 **United Church Women/Shalom Report**, by UCW/Shalom (page 10);

11.6 **UCW Financial Statement 2020**, submitted by Shirley McMeeken, Treasurer, and reviewed and found correct by Jean Smith (page 11);

11.7 **Church Library Report**, by Lynn Wyvill (page 12);

11.8 **Pastor's Benevolent Fund**, (page 12);

11.9 **Pastoral Care Team Report for AGM 2020**, by Jill Lawford (page 13);

11.11 SMALL GROUPS:

11.11.1 **Knit Wits United** (page 14);

11.11.2 **Prayer Shawl Ministry** (page 14), by Jean Benninger;

ANNESLEY UNITED CHURCH

82 Toronto Street South, Markdale, Ontario

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- 11.11.3 **The Prayer Group** (page 14);
- 11.11.4 **Annesley Quilt Makers** (page 15) submitted by Nancy Edwards, Rosemary Eagles & Mary Muir, co-conveners;
- 11.11.5 **Christmas Baskets** (page 15);
- 11.11.6 **Annesley Woodworkers' Guild** (page 16) submitted by Doug Dickie/Mark Waugh, Co-conveners;
- 11.11.7 **Annesley Garden Club** (page 16);
- 11.11.8 **Centering Prayer** (page 17) submitted by Lynn Wyvill;
- 11.11.9 **Search Committee Report**, (page 18), submitted by Mark Worthington;
- 11.11.10 **Coin Banks** (page 18); submitted by John Lewis;
- 11.11.11 **FundScrip** (page 18), submitted by John Lewis;

11.12 **STATISTICS:**

- 11.12.1 Baptisms, Marriages, Burials, Membership, Non-Resident Members
- 11.12.2 Received into Membership: profession of faith, or by transfer (page 19);
- 11.12.3 Removed from Membership: by transfer, by death, or by own request (page 19);
- 11.12.4 Baptisms (page 20);
- 11.12.5 Marriages (page 20);
- 11.12.6 In Memoriam (page 20);

11.13 **BOARD COMMITTEE REPORTS:**

- 11.13.1 **Outreach and Membership Committee Report** (page 21), submitted by Eileen Daikens, Chair;
- 11.13.2 **Christian Education Report** (page 21);
- 11.13.3 **Worship Committee Report** (page 22) submitted by Wendy McCauley, Chair;
- 11.13.4 **Property Committee Report** (page 23) submitted by Ron Torry, Chair;

11.14 **CEMETERY REPORTS:**

- 11.14.1 **Irwin-Ebenezer Report** (page 23)
- 11.14.2 **Harkaway Cemetery Report** (page 24)
- 11.14.2.1 **Vandeleur Cemetery Board Report** (page 24)
- 11.14.3 **Finance Committee Report for the year ending December 31,2020**(page 25)

- 12.0 **OMNIBUS MOTION#07:** (Dale Beare/Dale Fawcett) that all Programs and Related Financial Reports/Board Committees' Reports/Statistics and Membership Changes/Small Groups Reports/Cemetery Reports be accepted. **MOTION CARRIED**

13.0 **ANNESLEY UNITED CHURCH BUDGET 2021** (pages 31 - 32):

- 13.1 Mark Worthington of the Finance Committee advised that the Budget this year is more of a Financial Forecast, as there are so many unknowns.

MOTION #08: (John Lewis/Jane Currah) that the Budget for 2021 for Annesley United Church be approved as presented.

MOTION CARRIED

14.0 **MISSION AND SERVICE FUND OBJECTIVE FOR 2021:**

MOTION #09: (Dale Beare/Heather Spry) that the Mission & Service Fund Objective for Annesley United Church for 2021 remain at \$22,500. **MOTION CARRIED**

July 14, 2021

15.0 NOMINATING COMMITTEE REPORT:

This Annual General Meeting is being held much later in the year than in a regular year. John Lewis presented the Nominating Committee report naming those individuals who are willing to serve or who are retiring as follows:

- a) **New members to the Board of Elders:** *There are no new members on the Board.*
- b) **Retiring members of the Board of Elders:** *Della Goetz, Chris Smits*
- c) **Elders returning to the Board of Elders:** *Dale Beare, Jane Currah, Eileen Daikens, Steacy DenHaan, Dale Fawcett, Carl Herman, Hazel Johnston, Leah Legate, John Lewis, Wendy McCauley, Sharon Murray, Ralph Shilton, Ron Torry, Mark Worthington. Thank You*
- d) **Four Members will serve on the Ministry & Personnel Committee:** *Barb Hutton, Jill Lawford, Roy Metcalfe, Mark Worthington*
- e) **One Member will serve as Representative to Western Ontario Waterways Region #8:** *Wendy McCauley. We can have more members, if anyone is interested.*
- f) **Those who will serve as members of the Board of Trustees:** *Dave Armstrong, Gail McCauley, Brian McKillop. Mel Chamberlain, and Mora Foster are retiring.*
- g) **Church Librarian:** *Lynn Wyvill*
- h) **Board Chair** Dale Fawcett has agreed to act as Board Chair.

MOTION#10 (John Lewis/Dale Fawcett): that the Nominating Committee Report for the year 2021 be accepted.

MOTION CARRIED

16.0 NEW BUSINESS:

- a) **Cemetery Boards:** The Trustees met to discuss the amalgamation of the Cemetery Boards at Annesley, which had been recommended at the AGM held on February 2, 2020. A combined cemetery board would reduce unnecessary duplication of duties. Any finances belonging to the cemeteries would remain for their perpetual care. The Trustees made the proposal at the September 15, 2020 Board of Elders meeting. The Board passed MOTION#2020/21-16 to accept the recommendation, and are asking the congregation to approve the decision. As the Harkaway board is considering a transfer of ownership to The Township of Chatsworth, the merger would be between the Vandeleur and Irwin/Ebenezer Boards, with an option for Harkaway to join in the future.

MOTION#11 (Dale Armstrong/Dale Fawcett): that the Vandeleur and Irwin/Ebenezer cemetery boards be amalgamated as recommended by the Board of Trustees and the Board of Elders, with an option for Harkaway to join at a future date.

This amalgamation will occur on December 31, 2021.

MOTION CARRIED

- b) **Reopening:** At the Board of Elders meeting of June 22, 2021, a target date of September 14th to reopen for in-building services was made. At this time, 25% capacity of the building is the rule. Attendees would not be able to sing, sit close together, or meet for coffee afterward. There are some people who say that due to the Delta Variant of COVID-19, they would be uncomfortable attending until they are assured that all had been vaccinated. Others would stay away until we are able to have services that have more social interaction. Others understand the desire to not want to come back until things can be more normal, but said that is not going to happen for a long time. They say that we need to get together-some people will still stay away, but those who want to experience a service again should be able to. A show of hands showed that most attendees at the meeting would return to in house services if they were held. The Baptist Church have been open for services most of COVID, but have live streamed their services, and also have a ZOOM phone service for people without internet.

The Netcast ministry as it was done for 1.5 years has been discontinued. It was a lot of work to record and edit the services, and was exhausting for all involved. It was time to do things another way, because if we had in-building services, there would be too many wires and equipment in the

way, plus people would not want to sit through a recording that took several hours. It would be a travesty not to continue to reach out to the hundreds of people who won't be able to attend services. So, live streamed services are the answer - people who want to attend can be there for the service, but those who cannot attend can watch from home. A copy can be posted to the website and YouTube channels for viewing after the live stream.

Equipment from CTRD services in Owen Sound would cost \$15,000, plus \$3,000 or so for training and wiring setup. This company did the broadcasting for Farmer's week, and it was very well done. We are investigating the cost of putting together equipment that will do the same job at a lower cost. The equipment would be a capital cost, so the Investment Fund could be used for its purchase, and technology grants are available through the United Church of Canada. It was agreed to carry forward and obtain equipment to live stream and record the services to reach all people. Pulpit supply and musicians will be needed for the services.

17.0 EXPRESSIONS OF APPRECIATION:

- 1) Thanks to the staff for their strong support to the life and work of the Annesley Church congregation – Vivien, Marlene & Murray, Patti, David (in 2020).
- 2) Thank you to Sharon Murray who serves as our Church Treasurer.
- 3) Thank you to Menno Smith for continuing to manage the Memorial Fund and Investments.
- 4) Thanks was expressed to Mel Chamberlain for serving as Chair of this Annual Congregational Meeting.
- 5) Thank you to Patti Shaw for serving as Secretary for this Annual Congregational Meeting.
- 6) Thank you to all of the attendees.
- 7) Thank you to Rev. Underwood for attending and taking part in our Annual Congregational Meeting.

CLOSING PRAYER:

Reverend Kathy Underwood closed this meeting with a prayer.

ADJOURNMENT:

There being no further business to conduct at this meeting, the Chair, Mel Chamberlain, declared this meeting adjourned at 9:22 p.m., on a motion by John Lewis.

Mel Chamberlain
Chair

Patti Shaw
Secretary

Footnote: The Record of Attendance is recorded in Appendix "A" on page 6

ANNESLEY UNITED CHURCH

82 Toronto Street South, Markdale, Ontario

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July 14, 2021

APPENDIX "A"
RECORD OF ATTENDANCE
ANNESLEY UNITED CHURCH ANNUAL CONGREGATIONAL MEETING
JULY 14, 2021

- | | |
|--------------------|---------------------|
| 1. David Armstrong | 24 Howard Newman |
| 2. Betty Bassett | 25 Pamela Newman |
| 3 Dale Beare | 26 Ray Robertson |
| 4 Carl Benninger | 27 Ruth Rose |
| 5 Noreen Brodie | 28 Dan Rose |
| 6. Marina Brown | 29 Patti Shaw |
| 8 Mel Chamberlain | 30 Helen Smits |
| 9 Jane Currah | 31 Chris Smits |
| 10 Eileen Daikens | 32 Heather Spry |
| 11 Steacy DenHaan | 33 Vivien Tolton |
| 12 Dale Fawcett | 34 Davbid Tonks |
| 13 Carl Herman | 35 Linda Waugh |
| 14 Barbara Hutton | 36 Mark Worthington |
| 15 Jill Lawford | 37 Lynn Wyvill |
| 16 Leah Legate | 38 Ron Wyvill |
| 17 Diana Lewis | |
| 18 John Lewis | |
| 19 Diane Lyons | |
| 20 Gail McCauley | |
| 21 Roy Metcalfe | |
| 22 Mary Muir | |
| 23 Sharon Murray | |

BOARD OF ELDERS REPORT

CHAIR'S MESSAGE

As we entered 2021, we were praying that we could get back to normal from the COVID-19 virus, but to no avail.

As we were without a minister, the Western Ontario Waterways regional Council appointed Rev. Kathy Underwood who is a United Church Minister and a Pastoral Charge Supervisor, to help us with board meetings until we could find a minister or interim.

The Search team were still working hard to find a minister, but with many congregations across Canada also looking, it doesn't help. It is a problem for Annesley, but also the United Church of Canada.

Rev. David Jones was our minister for 2 Sundays at the start of the January, 2021. Chris Smits, a member of Annesley, took over and did the services until Easter. Gilles Haché then did the services until July 11th. All of these services were pre-recorded and put on YouTube for the congregation and community to watch. Tim Reilly, David Tonks, Carol Worden and Helen Jones were involved with the taping. Thank you very much.

After July 11th, we took a break from taping church services. At this time, the board, with the knowledge of Mark Worthington and assistance of Tim Reilly, looked into getting our own video equipment to do live streaming and taping of our church service. After much discussion, we purchased our own video equipment. It also allows us to tape weddings and funerals if the families decide that is what they want done.

In September, the board after much debate passed a motion that everybody had to show proof that they were double vaccinated to attend services or activities in the building, and we resumed services in the building.

To our Annesley employees who have given many dedicated hours and more to keep us open: Secretary Patti Shaw, Church Officer Marlene Ward with assistance by her husband Murray, Treasurer Sharon Murray, Envelope Steward Vivien Tolton. Thank you

To the Board of Elders and volunteers who graciously gave their time with all of the restrictions that Annesley has been under, your dedication did not go unnoticed. Thank you

Now with 2022 on our doorstep, our prayers are that we can again get together for worship.

*May the road rise up to meet you
May the wind always be at your back
May the sun shine warm upon your face
and rains fall soft upon you fields
And until we meet again
may God hold you in the palm of His hand.*

Chair Dale Fawcett, Annesley Board of Elders

BOARD OF TRUSTEES

The members of the 2021 Board of Trustees were: David Armstrong, Mona Livingstone, Gail McCauley, Brian McKillop and Ray Robertson. Mona moved to London during the year, so retired from the Board of Trustees. We recognize and give thanks to Mona, Mora Foster and Mel Chamberlain for their long time service on the Board of Trustees.

At the Annual Meeting of the Congregation, held on July 14, there was vote based on the Trustees' recommendation to combine the cemetery boards on December 31, 2021. The Trustees proposed and recommended the amalgamation of the Vandeleur Cemetery Board with the Irwin - Ebenezer Cemetery Boards, leaving the option for the Harkaway Cemetery Board to join in the future. This proposal was shared with and supported by the Board of Elders at their Meeting on September 15, 2020. This recommendation came from the previous AGM, where it was suggested that the combination of the boards would remove duplication of board administration, and streamline the volunteer process.

Our Insurance Broker continues to be Nicol Insurance in Owen Sound. Our insurance will continue to be with Marsh Canada Limited (Marsh) for this coming year. The Trustees arrange the renewal of the property insurance each year on March 1st. In 2021, the deductible amount was increased to \$10,000 to lower the insurance premium paid by Annesley. Marsh also provides third party liability insurance coverage to users of our church facilities who currently do not carry liability insurance.

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MINISTRY AND PERSONNEL COMMITTEE

Another COVID year and our report again this year is short. Because of COVID-19 restrictions, our committee met only once in person. Committee member Mark Worthington has done a wonderful job of keeping in touch personally with staff members Patti Shaw, Marlene Ward and Vivien Tolton. We are so grateful for their dedication and hard work during these most challenging times. We are also grateful to the huge number of volunteers who have stepped forward this past year to take up roles that are traditionally those of paid ministry staff. It's because of these folks that we have been able to enjoy weekly worship services.

We would also like to recognize the work of Rev. Kathy Underwood who has helped our congregation navigate these strange times. Her support for the life of this church has been truly immeasurable.

Jill Lawford with the committee members, *Barbara Hutton, Roy Metcalfe and Mark Worthington.*

WESTERN ONTARIO WATERWAYS REGIONAL COUNCIL

The Regional Council continues to support the Pastoral Charges with the ministry of the church and to address the various issues which may come before it locally or in the larger area. All WOW meetings in 2021 were held by Zoom. The Regional Council have also greatly helped Annesley by assigning Rev. Kathy Underwood to be our Pastoral Charge Supervisor. Rev. Underwood has been knowledgeable and caring to Annesley, helping the Board of Elders, the Lay Worship Team, the Pastoral Care Team and the Visioning Team, as well as writing services, doing pulpit supply, and keeping our AGM and Congregational Meeting on track.

The Western Ontario Waterways Regional Council has become a great source of information. They send a monthly newsletter listing events being held throughout the region. They are also part of a weekly Prayer Cycle. Each Prayer Cycle invites Prayer each week for a Community of Faith in the region. We are encouraged to name the community in our worship, to email a message indicating our prayer support, to pray for church personnel, and to include an ecumenical / interfaith focus. The weekly prayer cycles for each region can be viewed at **<https://www.prayercycles.ca/western-ontario-waterwaysaaf248ea>**

For more information, see the United Church of Canada website at **<https://www.united-church.ca/>**, or the Western Ontario Waterways Regional Council Website at **<https://wowrcucc.ca/>**

UNITED CHURCH WOMEN/SHALOM

Health restrictions prevented all activities of UCW/Shalom in 2021. In regular years, money raised through funeral lunches and catering is distributed to charities, including local, regional and international, as well as projects at Annesley, including the Pastor's Benevolent Fund. We also purchase needed appliances or equipment for the church kitchen. It is hoped that easing of health unit restrictions will allow activities to resume in some form,

UCW FINANCIAL STATEMENT 2021

2021 Recap-Receipts:

Total Receipts 2021		\$ 0.00
Bank Balance Dec. 31, 2020	<u>5,905.66</u>	\$5,905.66
Total Expenses 2020		<u>(0.00)</u>
Balance:	5,605.66	
Bank Balance Dec. 31,2021		<u>5,605.66</u>
Difference	\$ 300.00	
2020 Chq#93 cashed in 2021:		<u>(300.00)</u>
		0.00

2020 Recap- Expenses:

Total Expenses 2020:	\$ 0.00
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CHURCH LIBRARY REPORT 2021

Over this challenging year, the library acquired 15 new books and had 12 sign outs. New books were in the category of prayer, parenting, addiction, personal exploration, social awareness and grief. Regular notices in the weekly bulletin and on the website kept readers aware and generated loans in spite of the restrictions on church attendance. Distribution was via 'shank's mare' or our irreplaceable secretary Patti, in conjunction with her delivery of bulletins.

What *is* the value of this library? It is not quantitative, being a resource that supports a small number within the congregation, often at a critical time in their lives. During this time without a minister, often an intelligent book will anchor a person who is struggling. Keeping it accessible is difficult during these restrictive times. However, our shelves are full of wonderful material. The plan for 2022 is to do a complete inventory. With that in place, accessibility of the material will be easier.

Our library is a valuable resource. Keep it valid by using it.

Lynn Wyvill, Annesley United Church Librarian

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PASTOR'S BENEVOLENT FUND

We continue to maintain the Pastor's Benevolent Fund. This is a committee which oversees a small fund of money. Disbursements are used to assist local people in sudden financial need.

Committee members first attempt to help the individual or family to explore all possible alternative avenues. Frequently, our contribution represents a top-up. In the past, we have helped people with dental issues, some with mobility needs, and also winter heating fuel difficulties.

We wish to thank those members and groups in the Annesley family who have seen fit to make donations to this fund, as we have so far depended on this revenue stream.

Pastor's Benevolent Fund Committee members in 2021: *Art Jefferey, John Lewis, Jean Smith*

PASTORAL CARE TEAM

Pastoral care in our congregation was decidedly different again in 2021. With continued COVID-19 lockdowns, team members were unable to visit congregants in home or in hospital. We were able only once to meet in person as a team when some COVID restrictions were lifted briefly. However, we continued to discuss pastoral care needs and kept in touch informally with each other through confidential emails, phone calls and texts.

Team member Patti Shaw kept us informed through the church office about members needing support and the Owen Sound Chaplaincy office notified us about members who were in area hospitals.

We were thankful for the efforts of the Centering Prayer group who arranged at Easter and Christmas time for treats and cards to be delivered to members we knew would enjoy this tangible sign of care from their congregation.

In 2021, the Pastoral Care Team took on the distribution of the Prayer Shawls. Thank you to Jean Benninger, who had done a wonderful job with the prayer shawls for the past several years. Thank you also to the Knit Wits and other knitters in our community who produce the lovely and cozy shawls that are such an important outreach to people who are ill, bereaved, recovering, or needing a reminder that the Annesley community cares.

In truth, it is a challenge to provide pastoral care without the support and leadership of a staff minister. As always we were most appreciative of congregation members who passed along the names of people they knew needed support. We are so grateful for this, and we encourage all of you to continue to help us in our ministry of care by doing this either by contacting us directly by email or phone, or by leaving a message at the church office.

Jill Lawford with the pastoral care team members *John Lewis, Patti Shaw, Heather Spry*

MUSIC REPORT: A TRIBUTE TO DAVID FRIES

It was approximately one year ago that long time Music Director, David Fries retired. He had served us faithfully for twenty years. He was as constant as the Northern Star. His departure unfolded in a manner which was unanticipated and left nobody happy.

The Pandemic had emptied our pews and of great significance to us many, most particularly to David, silenced our choirs, both adult and the children that he faithfully encouraged.

He was justifiably proud of his choir: both the number of folks who turned out faithfully twice a week, and their willingness to tackle challenging material. David was their inspiration and their anchor.

In the face of numerous public health restrictions, David, Reverend John and a small group of choristers and readers, soldiered on through 2020. Messages from the pulpit were accompanied by hymns, solos and duets. All made available on YouTube with the assistance of a pair of seasoned videographers which David helped us find. It was the worship and music we loved, albeit stitched together and fed to us virtually at home.

Church it was, but some, David among them, were unhappy - missing the texture and spontaneity of real-time worship which they cherished.

This is in the past now. We live stream now, complete with the odd hiccup and miscue.

The COVID fatigue which we experienced then has only intensified presently.

We miss David, his kindness, dedication, his humour (that cackle) and of course, never forget his willingness, which carries on wherever possible, to serve the community.

Through the years we have all benefited from his long time association with the Community Choir, music at Grey Gables, the MAFY programme and all of its offshoots.

Ongoing, David continues to bring comfort to countless families as a funeral officiant.

That outreach has kept him increasingly occupied in recent years and is an invaluable service to the community.

Aspects of David's legacy continue in the form of leadership roles and outreach taken on by some Annesley members, former choristers and others.

We have all been fortunate to have been associated with David for twenty years. We look forward to his ongoing friendship in the years ahead. He would welcome a call or letter.

Thank you, David.

SMALL GROUPS

KNIT WITS MINISTRY

The Annesley Knit Wits had a successful 2021 despite COVID restrictions. This small group of yarn enthusiasts meet (when allowed) twice a month on Monday afternoons in the church parlour. 2021 projects included the Knitting Tree (Christmas Baskets), as well as Jake's House for Autism, Diabetes Association and Pennywise Shop (hospital). A total of approximately 366 items were crafted. Prayer Shawls are also supplied to the Pastoral Care Team as needed for distribution. Donations of yarn and new knitters or crocheters are always welcome.

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PRAYER SHAWL MINISTRY

For the past several years, Jean Benninger faithfully delivered prayer shawls to both members of our congregation and the wider community. These are folks who need a comforting reminder that the Annesley family loves and cares for them when they are grieving, ill or recovering from surgery. Jean not only distributed the shawls, but also knit shawls, contributed wool and coordinated with the Annesley Knit Wits to ensure a steady supply of prayer shawls. What a gift Jean's ministry has been to so many! THANK YOU, Jean.

Members of the Pastoral Care Team will continue to deliver the shawls.

The Prayer Shawl Ministry started 14 years ago, and over 359 shawls have been given out in that time, 17 of them in 2021. The shawls are knit by the ladies of Markdale and the surrounding area. The group call themselves "The Knit Wits", and they meet at Annesley United Church parlour when COVID restrictions allow. Prayer Shawls are given to people who are ill, grieving or are dealing with difficult issues. If you know of someone who should receive a shawl, please contact the church office at 519-986-3019.

THE PRAYER GROUP

The Annesley Prayer Group meets most Wednesday mornings from ten o'clock until noon, usually in the Wesley Room, but in the Parlour during COVID times. Although our numbers are few, we have thoughtful and often lively discussions as we search for a better understanding of God's word and how it applies to us in today's world. We welcome all.

If you have prayer requests, please contact Ruth Rose at 519-986-3021.

Submitted by *Ruth Rose*

* * * * *

CHRISTMAS BASKETS

The Markdale Christmas Basket Committee would like to thank all those who contributed to the baskets in 2021. The donations of cash, food items, gifts and gift cards were amazing. As well, a big thank you to all who sorted, packaged, moved boxes and delivered to the 55 local families in need. The baskets included gifts for the children, knitted items, lots of canned goods as well as a turkey or ham, milk, potatoes, carrots, cheese and clementines. The support for this community outreach was overwhelming. Many groups, businesses and individuals contributed to this effort and we thank all of you for your generosity!

* * * * *

ANNESLEY GARDEN CLUB

Most Tuesdays during the spring and fall we will be found, weather permitting, in the garden on our hands and knees. It is an activity that can be completed with "Social Distancing". We share information, have fun and maintain the beautiful Annesley gardens. We welcome any extra Canadian Tire money, which we use to buy fertilizer and plants. In the spring, we usually take part in the Pie, Plant and Yard sale. Proceeds from the plant sale go into the General Fund. New members are always welcome. No experience is required, only that you love nature with its challenges.

ANNESLEY WOODWORKERS' GUILD - 2021

2021 was the 19th year for the Woodworkers' Guild. Despite the COVID-19 pandemic, we continued to gather following public health rules.

In January, the congregation started to use the new welcome table in the church lobby which had been made by Ron Klein. Strips of local black cherry and maple hardwood were cut, glued and clamped together in a large curve.

We rebuilt the church outdoor garbage bin at the edge of the parking lot to facilitate the moving of bags out of the bottom.

Several large raised garden beds were built at a church family's farm to encourage the joy of planting, weeding, and picking vegetables well into senior years.

A small group of woodworkers met with the Markdale Horticultural Society to plan a new village bench and police woman's planter at the southeast corner of the main intersection of town.

In advent, the group sponsored an intergenerational workshop for the congregation to make nativity scenes to help nurture the Christmas spirit. Sheds, wooden people, shepherds, angels, sheep were provided for participants to make the beautiful scenes.

Special thanks go out to Doug and Donna Dickie who sent out information and notices of meetings to members. Thanks to all who have participated again this year. We believe we have tapped into the creative spirit of many people, and helped to enrich the work and life of Annesley and beyond.

Co-conveners: *Doug Dickie*

Rev. Mark Waugh (retired)

ANNESLEY QUILT MAKERS

As a group, our members were only able to meet once in 2021, that being in November. In spite of that, many quilts were completed at our homes and distributed throughout our area.

17 quilts went to individuals in our community

1 to the Annesley online auction

14 quilts to the “Bells of Christmas” project in Owen Sound (10 child and 4 adult quilts)

2 quilts for clients at Leah Legate’s workplace

We continue to rely on donations of quilting fabric and good, hardly used sheets that can be used for backings. We are thankful for any monetary donations that we receive so we might buy batting and other supplies.

Hopefully we will be able to get together more often this year to be creative and have fun at our craft. New members are welcome and experience is not a prerequisite to make beautiful quilts to give away to those who benefit from their comfort.

Nancy Edwards, Rosemary Eagles and Mary Muir

* * * * *

CENTERING PRAYER

“Where you go I will go” Ruth 1:16

This year we felt a bit like the determination of Ruth. We were determined to be together in prayer and fellowship, but the rules kept changing. We continued to set aside a time of prayer each week, connecting by emails. Then Heather Spry set up Zoom sessions so we could see each other and chat following prayer. When fair weather arrived we gathered a few times outside in person. That was such a blessing to be able to see each other face to face, masked of course. Provincial regulations lifted slightly and we gathered in Fellowship Hall, maintaining social distancing and wearing masks. Tim Reilly helped immeasurably by resetting the assisted hearing devices in the sanctuary, so one member could participate more easily. Then, of course, all gatherings in person were prohibited so we returned to Zoom, holding our entire prayer time online. This was suggested by someone who lives several kilometres away and wanted to participate. The one constant throughout the changes has been our need of prayer and fellowship.

Within a pandemic, this time of prayer has been an anchor for each of us. We have welcomed new members and are always pleased to have this fresh energy in our group. All are welcome.

Lynn Wyvill 986-3707 and Jill Lawford 986-3487

VISIONING COMMITTEE UPDATE

The Annesley U C Visioning Committee has now had 5 productive meetings in which we have been developing some possible directions for the church to work toward. Most of our work to date has been around the future of the church building itself, since there are more potential opportunities available to us.

Ministry has continued to be a challenge; however, there have been some discussions with other places of faith about potential partnerships which have included, shared ministry, staff, space, and the possibility of streaming services between churches or churches could each contribute a portion of a whole service. To date, we have had responses from Meaford and Georgian Shores. Both churches have expressed some interest in working with Annesley, although further discussions would be needed. We have had one exploratory meeting with Meaford. They are interested in a possible shared ministry (50%) including pastoral care support. In recent years they have invested a considerable amount of money to maintain the church building which they plan to keep. Respective Community of Faith and Financial Records are in the process of being shared. A small delegation from Meaford attended Annesley on Feb. 3rd to consult with our Technical Ministry Team around improving their streaming capabilities. We had an additional meeting with Meaford on Feb. 16th for further discussion and to help us get to know each other better. The Visioning Committee will continue to reach out and/or wait for responses from other faith groups.

Pulpit Supply is filled for every Sunday through the end of April.

For the church, we have met with a variety of outside agencies for potential partnerships:

1. Community Hub – We have had discussions with a Toronto based theater/dance company. This organization has been very helpful in providing ideas for a potential Community Arts Hub. We have consulted and plan to visit a similar arrangement at St. Joseph's Kingsbridge Community Centre near Goderich. There has also been discussion around informing the community of Markdale/Grey Highlands about concerns for the future of Annesley United Church.
2. UPRC - Meetings were held with the United Church Property Resource Corporation. This group works to repurpose sections of churches for potential affordable residential opportunities. They have determined that a development at our location is not feasible due to space restrictions.

3. Daycare – We had a meeting with George Prentice of First United in Owen Sound. He was involved in the development and operation of a daycare in their church, and now rent out to Queen of Hearts Daycare. The proprietor of Queen of Hearts expressed interest and provided an introductory proposal for partnership. The Queen of Hearts daycare owner has visited Annesley, but indicated that the creation of a daycare in the basement would not be feasible due to building issues (windows, washrooms, and kitchen). There continues to be a possibility of a daycare that is not housed in the basement.
4. On Feb. 6th the Visioning Committee had an exciting meeting with architect, Lloyd Hunt. It was encouraging that he had many similar thoughts about ways the church can be used. Lloyd recognized the potential that the building has, considering the expected population growth in the area and the facilities that Annesley already has. The sanctuary is very well suited to concerts considering the 4 easy exits and the compartmentalization of the building make it adaptable. A Life Safety Study would be easily secured.

We have enjoyed working with each other, and continue to be excited about the possibilities for Annesley United Church. If you have any questions or wish to provide input into the Visioning process, please contact Kathy Fraser, kbfraser9@sympatico.ca, 519-986-7401 or Dale Beare, dale.beare49@gmail.com, 519-270-0785

The Visioning Committee

STATISTICS FOR 2021

Number of Baptisms - Children	0
-Adults	0
Number of Marriages	1
Number of Burials	1
Total Membership – December 31, 2020	310
Received by Profession of Faith	0
Received by Re-affirmation of Faith	0
Received by Transfer	0
Removed by Death	8
Removed by Transfer	2
Removed by Own Request	0
Total Membership – December 31, 2021	300
Non Resident Members	68

RECEIVED INTO MEMBERSHIP IN 2020

By Profession of Faith

None

By Transfer

None

REMOVED FROM MEMBERSHIP IN 2021

By Death

Brian Bumstead

Kathy Coburn

Stuart Hill

Harold Johnston

James Johnston

Allan Kinney

Beatrice McCutcheon

Barry Tolton

By Transfer

Maria Hilts

Stewart Hilts

By Own Request

None

BAPTISMS*None***MARRIAGES**Gordon Kent Webb *and* Becky Anne Morris July 10, 2021

* * * * *

IN MEMORIAM

We give thanks for the lives of the following and commend them all to God's abundant mercy. We are especially thankful for the service and witness of those who were members of Annesley.

	<u>Date of Death</u>
Lloyd Wieringa	February 11, 2021
Barry Hawthorne Tolton*	February 20, 2021
Catherine Roseanne Weldrick	May 2, 2021
Elizabeth Julia Russell	June 4, 2021
Beatrice McCutcheon*	June 10, 2021
Jill Strachan	June 11, 2021
James Carman Johnston*	September 24, 2021
Harold Emmerson Johnston*	September 27, 2022
Allan David Herbert Kinney*	October 22, 2021
William Charles Timmins	November 29, 2021
Kathryn Ann Coburn*	December 1, 2021
Stuart Russell Hill*	December 18, 2021
Brian Seymour Bumstead*	December 30, 2021

*Indicates a member of Annesley

OUTREACH COMMITTEE

The COVID-19 pandemic again limited the activities of the Outreach Committee, but with hard work and innovation, a few fundraisers were undertaken in 2021.

In the spring, it was decided to hold a Harriston Meat Packers sale. This was a fund raiser that had been considered a few years ago, and it was decided to be a perfect “COVID-friendly” fundraiser. Orders were taken at the office, and delivery day was organized with curbside pickup at the main door. The workers enjoyed seeing each other again to retrieve and deliver the orders to the door. An added bonus to purchasers was a \$4.00 coupon provided by Chapman’s for ice cream products with each order.

Due to the overwhelming success of the Online Auction the year before, another auction was held in September. The expertise and organization of Dale Beare & Diane Lyons, with a team of willing help this time, resulted in another successful fund raiser. The number of items donated by the congregation and the community was much appreciated. This event more than exceeded the proceeds of a Turkey Supper. Thanks to the members of Annesley and the great team who helped in any way to make it such a success.

Hopefully, we will be able to plan some Outreach activities in 2022.

Members of the 2021 Outreach/Membership Committees were: Dale Beare, Jane Currah, Eileen Daikens, Leah Legate and Ralph Shilton.

* * * * *

FUNDSCRIP

Another successful fundraiser which allows us all to put cash in Annesley’s bank account by merely purchasing cash cards with which to pay for routine purchases like groceries, gas, hardware, and as well as dining, clothing gift wares etc. We have raised over \$7,100.00 for Annesley in the 5 years we have been using FundScrip. Earnings in 2021 were \$2,815.26, an excellent year. Thanks to Dale Beare, Sharon Murray and our office staff for administering this great initiative. Thanks also to our loyal participants. If you haven’t tried FundScrip, make this year the year you try it!

COIN BANKS

Coin Banks continued to be a meaningful fundraiser even during 2021. We collected \$205.00 Thank you to all who support this endeavour.

CHRISTIAN EDUCATION

2021 was another quiet year for Christian Education. The inability to meet at the church building cancelled any plans for special days, events and regular activities on Sunday mornings.

Some of our Sunday morning YouTube services included 'The Story Connection', a collection of stories and follow up activities for children and adults, created by Shiela Balls, with help from Lynn Wyvill.

We hope that we will soon be together again.

* * * * *

LAY WORSHIP TEAM

Following the congregational meeting in October, a lay worship team formed to provide guidance and support for Sunday morning worship services. Until January 2nd, 2022, Rev Kathy Underwood prepared each service and message, including our virtual, pre-taped Christmas Eve service. Members of the team and other Annesley volunteers presented the Sunday worship services each week to an in-person congregation until COVID restrictions made it necessary for us to move to online worship once again. Lauren Best and Ted Spencer shared music leadership on alternate Sundays until late December when Lauren resigned to fulfill other commitments. Tim Reilly live streams the services each Sunday morning and posts them on YouTube.

Thanks to Dale Beare's considerable efforts, there have been, and continue to be pulpit supplies for many weeks to come. Volunteers willingly support those conducting the service each week, including singers lending their voices to lead us in singing. We are grateful for Rev. Kathy Underwood's guidance and wisdom, and for the ministers and lay people who have led us in worship and for the many volunteers who have shared their gifts.

Respectfully submitted by *Heather Spry* with lay worship team members *Marina Brown, Barb Hutton, Hazel Johnston, Mary Muir, Patti Shaw, Ted Spencer, Joanne Timmins, Mark Worthington*

PROPERTY COMMITTEE

2021 was a quiet year for the Property Committee, as COVID-19 kept the use of the building down. Maintenance on the furnace and the regular inspection by Georgian Bay Fire and Safety were done, but no projects were undertaken, so costs were kept low.

Thank you for your continued financial support. Just a reminder, our cost to keep heat, hydro, water, insurance and general maintenance is roughly \$30,000.00 dollars even when we are not gathering for service.

Thanks to everyone in the Gardening Club for your green thumbs to keep our yards around the church beautiful.

To Marlene and company for the day to day tasks that continue on.

Thanks to our Property Committee, *Dale Fawcett, Carl Herman and Ron Torry* (Chair)

CEMETERIES

At the Annual General Meeting in 2020, the Trustees were directed to meet to discuss the amalgamation of the Harkaway, Irwin-Ebenezer and Vandeleur Cemetery Boards. At the September 15, 2020 meeting of the Annesley Board, the Trustees presented a document recommending a combined cemetery board, to reduce unnecessary duplication of duties. Each board has historically been composed of cemetery neighbours or descendants, and there is concern about who will take over the duties in the future. A combined board would open the volunteer pool to a wider range of participants. A new board would consist of new and old members from all communities to manage the finances, fundraising and maintenance. Any finances belonging to each cemetery would remain for their perpetual care. The board passed MOTION# 2020/21-16 to merge the boards. This recommendation was brought to the 2021 Annual Congregational meeting on July 14, 2021. **Motion #11** was passed to combine the Irwin-Ebenezer and Vandeleur boards on December 31, 2021, with Harkaway invited to join. The Harkaway Board decided before December 31, 2021 to join in the amalgamation, *so all boards were combined on December 31, 2021.*

These cemeteries as well as being the resting place for ancestors of our community are also sources of historical information for those tracing family history. The Board encourages those interested in preserving these historical sites to make their donations through Annesley United Church, indicating their intention on their envelope.

The Ebenezer Cemetery is located East of Markdale on County Road 30 at the site of the former Ebenezer United Church.

The Irwin Cemetery is located south of Markdale on Highway 10 at the site of the former Irwin Methodist Church. Both Cemeteries have been inactive for several years.

Irwin-Ebenezer Cemetery Board Members: *David Armstrong* and *Ronald Wyvill*.

The Harkaway Cemetery is located at 635762 Euphrasia Holland Townline. The Harkaway board members: *John Lewis, Hillis Halbert, Jim Hawken, Blair Thompson and Janie Hanna.*

The Vandeleur Pioneer Cemetery is located at 154264 Grey Road 32.

Vandeleur Cemetery board members: *Bob Bowles, Jack Davis, Marilyn Davis, Dale Fawcett, Isabel Jeffery, Brenda Teeter.*

Financial reports for the Vandeleur and Harkaway Cemeteries will be provided at the Annual Meeting, as they were unavailable at the time of printing.

FINANCE REPORT FOR YEAR ENDING DECEMBER 31, 2021

The Operating Receipts for 2021 exceeded Expenses by \$8,110.61. Our Givings were \$9667 less than 2020. Our fundraising was just \$477 less than 2020. Expenses for building maintenance were lower than in the previous year. The surplus this year was due to drastically reduced wages expenses (no minister or Director of Music after April).

Preparation of the Budget for 2022 was again difficult and uncertain. It is more like a Financial Forecast. It is sound finance to be able to pay our Heat, Hydro, Insurance, Maintenance and Salaries with Givings, and not rely on Fundraising to pay those bills.

We are thankful for the work of the Lay Worship Team, who kept our paid ministry costs low, and the Visioning team, which is looking at ways that our building can generate more income.

The Annesley Congregation is an incredibly strong and resilient group. We have weathered the challenges in the past and will undoubtedly continue in our support of each other our families and the community in 2022.

Mark Worthington Chair

ANNESLEY UNITED CHURCH MEMORIAL/INVESTMENT FUND

Annesley United Church Memorial / Investment Fund

	2021		
	Receipts	Disbursed	Total
Opening Balance January 1 2021			158,516
Donations and Bequests	45		
Interest earned on GICs	1,064		
Interest transferred to general fund		1,064	
Bank Service charges			
Sub Totals	<u>1,109</u>	<u>1,064</u>	
Total Memorial / Investment Fund			<u><u>158,561</u></u>

Summary of Investment / Memorial Funds

	Int. rate %	Balance
GIC BNS Maturity date 2022 Feb 11	0.45	41,131
GIC BNS Maturity date 2022 Feb 11	0.51	31,578
GIC BNS Maturity date 2022 Feb 18	0.31	35,349
GIC cashed to be reinvested		39,909
Sub Totals GIC		147,968
Savings Account		<u>10,593</u>
Total Record of Investments		<u><u>158,561</u></u>

Submitted by
Menno Smith

Reviewed by
Carl Benninger

ANNESLEY UNITED CHURCH FINANCIAL STATEMENTS DECEMBER 31, 2021

OPERATING RECEIPTS	Dec-2021			
Account Name	Current Month	YTD 2021	YTD 2020	Budget 2021
Envelopes	13,492.20	105,978.95	114,849.55	115,000.00
Loose	14.20	70.20	672.05	4,000.00
Initial	80.00	150.00	345.00	
Sub Total	13,586.40	106,199.15	115,866.60	119,000.00
Turkey Supper			25.00	9,000.00
Pie, Plant & Yard Sale			1,395.00	4,000.00
Pork Chop BBQ				6,000.00
Other Fundraising-Xmas Bazaar				
-Car Rally				
-Coin Banks		205.00	3,257.45	
-FundScript	1,201.73	2,815.26	607.30	
-Movie Night			140.65	
-Online Auction	-1,000.00	9,139.00	11,747.25	
-Harriston Meats		8,505.00		
Other Fundraising Sub Total	201.73	20,664.26	15,752.65	16,000.00
Fundraising Sub Total	201.73	20,664.26	17,172.65	35,000.00
Rent	581.25	2,415.25	1,861.00	7,000.00
Weddings		350.00	175.00	
Sub Total	581.25	2,765.25	2,036.00	7,000.00
Observer Subscriptions		25.00	325.00	400.00
Presbytery Dues				
HST Refund		1,041.02	5,438.78	2,500.00
Interest from Memorial Fund	1,064.00	1,064.00	2,645.00	2,500.00
Shalom Local Support				
Miscellaneous	282.50	282.50	446.95	4,000.00
Sunday School				
Music Program			40.00	
CEWS	417.64	9,975.08	10,529.93	
Sub Total	1,764.14	12,387.60	19,425.66	9,400.00
Total Receipts	16,133.52	142,016.26	154,500.91	144,400.00

Financials reviewed by Dawn & Ray Dawe

OPERATING EXPENSES				
	Dec-2021			
Account Name	Current Month	YTD 2021	YTD 2020	Budget 2021
Salaries	2,988.44	35,861.28	35,089.32	35,000.00
Contract Wages	409.70	10,916.40	22,916.40	23,000.00
Benefits	708.59	8,677.84	7,852.22	7,800.00
Interim Minister			25,115.61	15,000.00
Deductions				2,800.00
Surplus				20,611.00
Sub Total	4,106.73	55,455.52	90,973.55	104,211.00
Travel Allowance				
Cont. Ed. & Learning Res.				
Honourarium	1,100.00	16,700.00	9,200.00	1,200.00
Guest Speakers & Musician	1,800.00	8,115.22	250.00	2,000.00
Sub Total	2,900.00	24,815.22	9,450.00	3,200.00
Union Gas	570.91	4,324.96	3,494.60	5,000.00
Electricity, Water & Sewer	623.28	6,604.16	7,288.64	7,500.00
Church Maintenance	481.94	2,635.76	8,112.49	5,000.00
Insurance		12,741.84	10,476.00	9,000.00
Sub Total	1,676.13	26,306.72	29,371.73	26,500.00
Office Expenses	154.95	2,569.83	4,003.92	4,500.00
Telephone	110.04	1,317.52	1,311.88	1,400.00
Observer Subscriptions				500.00
Wedding Gratuities		400.00	50.00	
Presbytery Dues	3,692.00	7,692.00	8,189.00	8,189.00
Bank Fees	1.25	60.00	57.50	100.00
Music	140.00	280.00	1,246.99	3,000.00
M&P Committee				
Membership Committee				250.00
Outreach Committee		394.40		500.00
S. School, Christian Ed.				400.00
Library		239.04	229.98	250.00
Miscellaneous	565.00	1,874.70	2,250.55	4,000.00
Worship Committee		130.00	48.48	300.00
Fundraising - Pie, Plant, & Yard Sale				6,000.00
Harriston Meats		6,374.00		
Turkey Supper				
Xmas Bazaar				
Movie Night				
Boiler Repair		315.00	2,591.85	1,000.00
Funeral Gratuities		50.00	50.00	
HST	494.57	3,431.76	5,350.87	4,000.00
PAR & ADP Charges	46.90	572.81	551.06	600.00
Search Com.			296.00	1,500.00
Netcast Ministry		1,627.13		
Sub Total	5,204.71	27,328.19	26,228.08	36,489.00
Total Expenses	13,887.57	133,905.65	156,023.36	170,400.00
RECEIPTS (U)/O EXPENSES	2,245.95	8,110.61	-1,522.45	

NON OPERATING RECEIPTS	Dec-2021 Current Month	YTD 2021	YTD 2020
Ebenezer Cemetery	100.00	100.00	100.00
Irwin Cemetery	220.00	330.00	210.00
Memorial Fund		45.00	895.40
Mission & Service	2,995.00	19,673.00	19,347.50
M&S-Online Auction	1,000.00	1,000.00	
Annesley Camp Fund			99.50
Markdale Food Bank		50.00	
Christmas Baskets	4,035.00	4,615.00	6,710.00
Prayer Shawl Ministry	100.00	140.00	385.00
Floor to Ceiling			
FundScrip	3,790.00	56,015.00	36,565.00
Kitchen Renovations		539.93	8,983.24
Investment Fund Loan			
UCW Funerals			915.73
Youth Camping			25.00
Hospital Lunch Project		996.25	
Quilt Makers	100.00	100.00	
Canadian Foodgrains Bank			125.00
Total Receipts	12,340.00	83,604.18	74,361.37
NON OPERATING EXPENSES	Current Month	YTD 2021	YTD 2020
Ebenezer Cemetery		237.50	237.50
Irwin Cemetery		190.00	190.00
Memorial Fund	45.00	45.00	895.00
Mission & Service	4,850.00	19,673.00	19,347.50
M&S-Online Auction	1,000.00	1,000.00	
Prayer Shawl Ministry			159.76
Garden Club		40.97	31.96
Markdale Food Bank		50.00	
Christmas Baskets	4,615.00	4,615.00	6,710.00
FundScrip	3,890.00	55,915.00	36,565.00
UCW Funerals			915.73
Revitalization Com.			679.87
Sound System			3,041.29
Hospital Lunch Project		868.80	
Streaming Equipment	182.46	5,728.33	
Canadian Foodgrains Bank			125.00
Pastor's Benevolent Fund			400.00
Total Expenses	14,582.46	88,363.60	69,298.61
RECEIPTS (U)/O EXPENSES	-2,242.46	-4,759.42	5,062.76

BANK BALANCE RECAP

Date	Description	Disbursements	Receipts	Bank Balance
01-Jan-2020	OPENING BALANCE			-53,511.40
31-Dec-2021	Operating Receipts		142,016.26	
31-Dec-2021	Operating Expenses	133,905.65		-45,400.79
01-Jan-2020	OPENING BALANCE			114,262.89
31-Dec-2021	Non-Operating Receipts		83,604.18	
31-Dec-2021	Non-Operating Expenses	88,363.60		109,503.47
01-Jan-2020	MARS OPENING BALANCE			7,380.00
31-Dec-2021	Operating Receipts		700.00	
31-Dec-2021	Operating Expenses	700.00		8,080.00
31-Dec-2021	Bank Balance			56,722.68

Kitchen Renovations

Northern Waters Grant	17,137.00	
Gail McCauley Donation	8,000.00	
Contributions (Since 2018)	3,791.95	28,928.95
Available Funds		27,793.73

ANNESLEY UNITED CHURCH

BUDGET 2022

OPERATING EXPENSES	Actual	Actual	Budget	Budget	
	2021	2020	2021	2022	
Salaries	35861	35089	35000	36500	
Contract Wages	10916	22916	23000	5000	
Benefits	8678	7852	7800	9500	
Interim minister/ Pulpit Supply		25116	25000	15000	
Deductions		0	0	0	
Surplus					
Sub Total	55455	90973	90800	66000	
Travel Allowance			0	0	
Continuing Education			0	0	
Guest Speakers	8115	250	1000	1000	
Honourarium	16700	9200	25200	11000	
Sub Total	24815	9450	26200	12000	
Fuel, Heating Gas	4325	3495	4000	5000	
Utilities, Church incl. Electricity	6604	7289	7500	7500	
Maintenance, Church	2636	8112	7500	5000	
Insurance	12741	10476	10500	11000	
Sub Total	26306	29372	29500	28500	
Office Expenses	2570	4004	4500	3000	
Telephone	1318	1312	1400	1400	
Observer		0	250	0	
Weddings & Funeral Gratuities	450	100	0	500	
Presbytery	7692	8189	7692	5877	
Bank Fees	60	58	100	100	
Music	280	1247	2000	500	
Membership		0	250	250	
Outreach Committee	394	0	500	500	
S. School, Christian Ed.		0	100	200	
Library	239	230	250	250	
Miscellaneous	1875	2250	2500	2500	
HST	3432	5351	4500	4000	
UC Charges Re PAR&ADP	573	551	600	650	
Bolier Repair	315	2592	2500	2500	
Worship Committee	130	48	300	300	
Fundraising expenses	6374	0	0	0	
Netcast	1627	296	500	750	
Sub Total	27329	26228	27942	23277	
Total Expenses	133905	156023	174442	129777	

OPERATING RECEIPTS					
	Actual	Actual	Budget	Budget	
Account Name	2021	2020	2021	2022	
Envelopes	105979	114849	115000	106000	
Loose	70	672	1000	100	
Initial	150	345	0	200	
		0	0		
Sub Total	106199	115866	116000	106300	
Turkey Supper		25	0	0	
Coin Banks	205	3258	3000	500	
Pie Plant & Yard Sale		1395	0	0	
Fundscrip	2815	607	750	3000	
Online auction	9139	11747	10000	9000	
Other Fundraising/ Meat Sale	8505		33367	1427	
Sub Total	20664	17032	47117	13927	
Rent	2415	1861	2000	5000	
Weddings	350	175	0	0	
Sub Total	2765	2036	2000	5000	
Observer	25	325	325	50	
Miscellaneous	282	487	3000	1000	
HST Refund	1041	5439	3000	2000	
Interest from Memorial Fund	1064	2645	3000	1500	
CEWS	9975	10529	0	0	
Sub Total	12387	19425	9325	4550	
Total Receipts	142015	154359	174442	129777	
Total Expenses	133905	156023			
Shortfall /Surplus	8110	-1664			

ANNESLEY CHURCH DIRECTORY 2021

BOARD OF ELDERS – Chair – Dale Fawcett

Dale Beare, Jane Currah, Steacy DenHaan, Eileen Daikens, Dale Fawcett, Carl Herman, Hazel Johnston, Leah Legate, John Lewis, Wendy McCauley, Sharon Murray, Ralph Shilton, Chris Smits, Ron Torry, Mark Worthington

TRUSTEES – Dave Armstrong, Mona Livingstone, Gail McCauley, Brian McKillop, Ray Robertson

MINISTRY & PERSONNEL COMMITTEE –Barb Hutton, Jill Lawford, Roy Metcalfe, Mark Worthington

TREASURER - Sharon Murray

RECORDING SECRETARY - Patti Shaw

SUNDAY SCHOOL – John Lewis

DIRECTOR OF MUSIC - David Fries

UNITED CHURCH WOMEN - Shirley McMeeken, Treasurer

LAY DELEGATE TO REGION - Wendy McCauley

***EBENEZER-IRWIN CEMETERY BOARD - David Armstrong (Chairperson),
Ronald Wyvill (Secretary-Treasurer)***

***HARKAWAY CEMETERY BOARD -Hillis Halbert, Janie Hanna (Secretary-Treasurer),
Jim Hawken, John Lewis (Chairperson), Blair Thompson***

***VANDELEUR CEMETERY BOARD - Bob Bowles, Jack Davis,
Marilyn Davis (Secretary-Treasurer), Dale Fawcett,
Isabel Jefferey (Chairperson), Brenda Teeter***

LIBRARIAN - Lynn Wyvill

NURSERY- Christian Education Committee

CHURCH OFFICER- Marlene Ward

CHURCH SECRETARY, BROADVIEW REPRESENTATIVE - Patti Shaw

ENVELOPE STEWARD- Vivien Tolton

REVIEWERS OF FINANCIAL RECORDS - Carl Benninger, Dawn Dawe, Betty Madill, Jean Smith

INVESTMENT FUND ADMINISTRATOR -Menno Smith