

Annesley United Church



Annual Report 2025

**ANNUAL MEETING OF THE CONGREGATION OF ANNESLEY UNITED CHURCH
MARKDALE, ONTARIO – March 29, 2026**

Annesley United Church Mission Statement:

To bring people to a knowledge and love of God, through Christ, incorporate them into the Annesley family, and assist them to love as Christians and fulfil their ministry in the world.

Agenda

Welcome and Memorial Prayer

Adoption of Agenda

Voting Privileges

Approval of the Minutes of the 2025 Annual Meeting

Approval of the 2025 Annual Financial Statement

Approval of 2025 Program Reports – one resolution covering all reports

Acceptance of the Proposed Budget for 2026

Mission and Service Objective for 2026 – **\$10,000.00**

Nominating Committee Report

New Business

Benediction

* * * * *

NOTES:

TABLE OF CONTENTS

Inside	
Front Cover	Annual Meeting Agenda
Page 1	Minutes of the Annual Congregational Meeting
5	Appendix “A” Record of Attendance
6	Board of Elders – Chairman’s Message 2025
7	Organist/Music Director’s Message
8	Board of Trustees 2026: Communication
9	Western Ontario Waterways Regional Council Library Report Community Support Fund (<i>formerly Pastor’s Benevolent Fund</i>)
10	Annesley United Church Women/ Shalom
11	AUCW/ Shalom Financial Statement 2025
12	SMALL GROUPS Knit Wits United Prayer Shawl Ministry Annesley Quilt Makers
13	Christmas Baskets Annesley Woodworker’s Guild
14	FundScrip Coin Banks Annesley Gardens
15	Centering Prayer
16	Statistics for 2025 Received Into Membership in 2025 Removed From Membership in 2025

17	Baptisms Marriages In Memoriam
18	Lay Worship Team
19	Pastoral Care Team
20	Christian Education
21	Property Committee
22	Cemetery Committee
23	Finance Committee Report
24	Annesley United Church – 2025 Financial Statement
27	Annesley United Church Memorial/Investment Fund
28	Annesley United Church Budget 2026
Back cover	Annesley Directory 2025

**Minutes of the Annual Congregational Meeting
Sunday, March 16, 2025**

The Annual Congregational Meeting of Annesley United Church was held on Sunday, March 16, 2025 in Fellowship Hall, beginning at 11:53, following the morning worship service.

1.0 CALL OF MEETING: The notice of this meeting was printed in our Sunday Worship folders on the following dates – January 5, 12, 9 and 26th, Feb. 2, 9, 16 & 23rd, March 2, 9, 16th. Copies of the 2024 Annesley United Church Annual Report were made available for pickup on March 2, 9 and 16th.

2.0 WELCOME:

Rev. Dr. Christine Smaller welcomed and thanked everyone attending this meeting.

3.0 ATTENDANCE:

The Record of Attendance is included on page 6 of these minutes as Appendix “A”

4.0 IN MEMORIAM:

Reverend Christine read the names of the beloved people who have passed on during the year 2024, as printed on page 17 of the Annual Report Booklet. Rev. Smaller led a prayer in memory of those dearly departed. Thanks were expressed for the successful business of the past year and prayers for this Annual Meeting and for successful church operations in the year 2025.

5.0 NOMINATIONS/VOLUNTEERS for Chair & Secretary for this meeting :

5.1 Rev. Smaller called the meeting to order and opened the floor for nominations for Chair of this Annual Congregational Meeting.

Dale Fawcett was nominated for Chair by Dale Beare.

There were no other nominations for the position of Chair.

Dale Fawcett agreed to be the Chair for this Annual Meeting.

Dale Fawcett was acclaimed into the position of Chair.

MOTION #01: (Dale Beare/Hazel Johnston) that nominations for Chair be closed. **MOTION CARRIED**

5.2 Rev. Smaller opened the floor for nominations for Secretary for this Annual Congregational Meeting.

5.3 Patti Shaw was nominated for Secretary by Linda Waugh.

There were no other nominations for Secretary for this meeting.

Patti Shaw agreed to be Secretary for this Annual Meeting.

Patti Shaw was acclaimed to the position of Secretary for this meeting.

MOTION #02: (Dale Beare/Linda Waugh) that nominations for Secretary be closed. **MOTION CARRIED**

6.0 CALL TO ORDER:

The Chair, Dale Fawcett, called this Annual Meeting to order at 12:14 p.m.. and thanked the members of the Board of Elders for arranging the meeting.

7.0 ADOPTION OF THE AGENDA:

MOTION #03: (Mark Worthington/Anne Williams) that the Agenda for this meeting be adopted as printed on the inside front cover of the 2024 Annual Report booklet. **MOTION CARRIED**

8.0 VOTING PRIVILEGES:

MOTION#04: (Lynn Wyvill/Heather Spry) that Voting Privileges as described in The Manual 2013 of The United Church of Canada in Sections 3.7.2 and 3.7.3 on page #56 and in Section 3.4 on page #54 be extended as follows:

a) the full members decide to allow Adherents to Vote and

b) the vote is on a financial or administrative matter.

MOTION CARRIED

9.0 MINUTES 2024 Annual Congregational Meeting held on April 7, 2024:

(Minutes as found on pages 1 to 5 of the 2024 Annual Meeting Report booklet).

MOTION#05: (Della Goetz/John Lewis) that the Minutes of the Annual Congregational Meeting of Annesley United Church held on April 7, 2024 be adopted with no corrections.

MOTION CARRIED

10.0 ANNUAL FINANCIAL STATEMENTS AND THE MEMORIAL/INVESTMENT FUND STATEMENT FOR THE YEAR 2024

(Please refer to the operating statements on pages 24 and 25 and non-operating statements on page 26 of the 2024 Annual Reports booklet) submitted by Sharon Murray, Church Treasurer; Also, please refer to page #27 of the 2024 Annual Report booklet for the Annesley United Church Memorial/Investment Fund Statement submitted by Meno Smith and reviewed and found correct

by Dawn and Ray Dawe.

MOTION#06: (Leah Legate/Diana Lewis) that the Annesley United Church Annual Operating Financial Statement and the Memorial/Investment Fund Statements for the year ended December 31, 2024 be approved as printed in the reports booklet for this meeting. **MOTION CARRIED**

11.0 PROGRAMS AND RELATED FINANCIAL REPORTS AND STATISTICS:

- a) The Minister's Report on page 7/ Board Committees/Small Groups/Cemetery Reports/Statistics and Membership Changes) will be approved in **Omnibus Motion #07** (see page 3) to be brought forth at the end of the review of these reports.
- b) The Chair of this meeting, Dale Fawcett, invited the authors of the reports to comment on their report if they wished to do so at the given time.

11.1 **Board of Elders Report** (page 8) by Dale Beare;

11.2 **Music Director's Report** (page 9) by Brenda Dimoff;

11.3 **Western Ont. Waterways Region #8 Report 2024** (page 9);

11.4 **Board of Trustees Report**, (page 10);

11.5 **Annesley United Church Women/Shalom Report**, (page 10);

11.6 **AUCW Financial Statement 2024**, submitted by Dale Armstrong, Treasurer (page 11);

11.7 **Library Report**, by Lynn Wyvill (page 12)

11.8 **Community Support Fund**, by John Lewis, (page 12);

11.9 SMALL GROUPS:

11.9.1 **Knit Wits United** (page 13)

11.9.2 **Prayer Shawl Ministry** (page 13);

11.9.3 **Annesley Gardens** (page 13);

11.9.4 **Annesley Quilt Makers** (page 14) submitted by Nancy Edwards & Mary Muir, co-conveners;

11.9.5 **Centering Prayer** (page 14) submitted by Lynn Wyvill;

11.9.6 **Annesley Woodworkers' Guild** (page 14);

11.9.7 **Christmas Baskets** (page 15);

11.9.8 **FundScrip** (page 15);

11.9.9 **Coin Banks** (page 15);

11.10 STATISTICS for 2024:

11.10.1 Baptisms, Marriages, Burials, Membership, Non-Resident Members

11.10.2 Received into Membership: profession of faith, or by transfer (page 16);

11.10.3 Removed from Membership: by transfer, by death, or by own request (page 16);

11.10.4 Baptisms (page 17);

11.10.5 Marriages (page 17);

11.10.6 In Memoriam (page 17);

11.11 COMMITTEE REPORTS:

11.11.1 **Outreach and Membership Committee Report** (page 18);

11.11.2 **Lay Worship Team Report** (page 18);

11.11.3 **Christian Education Report** (page 19);

11.11.4 **Pastoral Care Report for AGM 2024**, (page 19);

- 11.11.5 **Property Committee Report** (page 20);
 11.11.6 **CEMETERY REPORT** (page 21);
 11.11.7 **Ministry & Personnel Committee** (page 22);
 11.11.8 **Finance Committee Report** (page 23) submitted by Mark Worthington, Chair;
 After 19 years as the administrator of the Investment/Memorial Fund, Menno Smith is retiring

from the role. Menno was also the Church Treasurer for many years. Thank you to Menno.

- 12.0 OMNIBUS MOTION#07:** (Dale Armstrong/Heather Spry) that all Programs and Related Financial Reports/Board Committees' Reports/Statistics and Membership Changes/Small Groups Reports/Cemetery Reports be accepted. **MOTION CARRIED**

- 13.0 ANNESLEY UNITED CHURCH BUDGET 2025** (pages 28 - 29):

MOTION #08: (Marina Brown/Mark Waugh) that the Budget for 2025 for Annesley United Church be approved as presented.

MOTION CARRIED

MOTION #09: (Mark Worthington/John Lewis) to add Dale Armstrong to the Annesley Finance Committee, add Dale Armstrong as a signing authority on the accounts at Scotiabank, and remove Menno Smith as a signing authority from the Annesley accounts held at Scotiabank, Markdale.

MOTION CARRIED

14.0 MISSION AND SERVICE FUND OBJECTIVE FOR 2025:

Our yearly objective over the last decade has been in the \$20000 to \$25000 range, and we have been falling short. Some of the charitable givings have been diverted to the community with the Christmas basket initiative (\$8200 in 2024). The Christmas Basket funds plus the M&S money raised (\$12,905.50) almost met our \$22,500 objective. We do not want to continuously fall short of our objective, so setting a realistic objective is necessary.

MOTION #10: (John Lewis /Vicki Stephens) that the Mission & Service Fund Objective for Annesley United Church for 2025 be \$15,000. **MOTION CARRIED (1 OPPOSED)**

15.0 NOMINATING COMMITTEE REPORT:

John Lewis presented the Nominating Committee report naming those individuals who are willing to serve or who are retiring as follows:

- a) **New members to the Board of Elders:** *Della Goetz, Anne Williams.* Welcome to the Board.
- b) **Retiring members of the Board of Elders:** *Linda Waugh.* Thank you for your service.
- c) **Elders returning to the Board of Elders:** *Dale Armstrong, Dave Armstrong, Dale Beare, Hazel Johnston, Leah Legate, John Lewis, Brian McKillop, Mark Worthington.* Thank You.
- d) **Two Members will serve on the Ministry & Personnel Committee:** *Brian McKillop, Ray Robertson*
- e) **The position of Representative to Western Ontario Waterways Region #8**
Della Goetz will look into what is involved and will try out the role. We can have more members, if anyone is interested.
- f) **Those who will serve as members of the Board of Trustees:** *David Armstrong, Paul Hutton, Gail McCauley, Ray Robertson*
- g) **Church Librarian:** *Lynn Wyvill Thank you for your service, Lynn.*
- h) **Board Chair** *Dale Beare, for a final year.*
- i) **Search Committee** *is presently dormant. There will be a need ongoing.*
- j) **Treasurer:** Sharon Murray will remain as treasurer
- k) **Board Secretary:** Patti Shaw will remain as Board Secretary

Rev.Smaller advised that board members must be members, which was discussed at the annual general meeting in 2024.

MOTION#11 (John Lewis/Vicki Stephens): to elect the following full members as board members:

Brian McKillop, Dale Beare, David Armstrong,Hazel Johnston, Leah Legate, John Lewis, Sharon Murray, Della Goetz, Anne Williams

MOTION CARRIED

MOTION#12: (Leah Legate/Anne Williams) to elect Mark Worthington and Dale Armstrong to the board, subject to complying with requirements. **MOTION CARRIED**

MOTION #13:(John Lewis/Ruth Rose) to elect the following to the Board of Trustees of Annesley United Church: Dave Armstrong, Paul Hutton, Gail McCauley, Ray Robertson **MOTION CARRIED**

16.0 NEW BUSINESS:

(Please refer to Agenda item #10 on the inside front cover of the 2024 Annual Report booklet).

VISIONING: A detailed, very involved visioning process was undertaken in the last few years, and an extensive, two part visioning report was produced; one for the building, and one for ministry. The report is on Annesley's website in the News and Thoughts (Announcements) section. Most recommendations in the building section have been completed, and Rev. Christine recommends ongoing updating of the visioning going forward. She advised that we have to know what we want as a congregation to get where we want to be. We will set up some meetings to work on this. She will set up some planning meetings.

PIPE ORGAN: Our pipe organ is turning 100 this year. Brenda Dimoff has received a letter from the Royal Canadian College of Organists, offering to designate our organ as a Historical Organ. This designation would provide a plaque recognizing the organ as a historic instrument. This could help to attract renowned organists for concerts, would give Annesley more exposure, and could possibly be used for funding opportunities. Jim Dodington, who services the organ, has been advising for years that the organ is overdue for a thorough cleaning, which would take approximately 3 weeks, and would cost \$18,000. We would have to do a campaign to raise funds for this large repair, but is the congregation or community willing or able to help with this? Do we have the energy to do a fundraiser for the organ? At least 2 members of the congregation have offered to donate to the maintenance of the organ if we were to go ahead with the work, but it would take much more than that.

Rev. Christine advised that we have to prioritize our needs. We do not currently have insurance for replacement cost of the organ, as the organ would not be replaced with the same value instrument if it needed to be replaced due to an insurance claim. Many churches are replacing organs such as this with electronic versions. Would this be acceptable? The Trustees will ask the insurance agent, Mike Sarvis, if this designation would affect the cost of insurance, as he has advised in the past not to have the building designated as a *heritage* property. Brenda specified that this is a "historical" designation, not a "heritage" designation. We will get the answers about insurance before proceeding.

17.0 EXPRESSIONS OF APPRECIATION:

- 1) Thanks to the Board of Elders for arranging the meeting.
- 2) Thanks to the staff for their strong support to the life and work of the Annesley Church congregation.
- 3) Thank you to Sharon Murray who is serving as our Church Treasurer.
- 4) Thank you to Menno Smith for managing the Memorial Fund and Investments for many years.
- 5) Thanks was expressed by Dale Beare on behalf of the congregation, to Mel Chamberlain, who served as Chair of the April 7, 2024 Annual Congregational Meeting.
- 6) Thanks was expressed to Dale Fawcett for serving as Chair of this Annual Congregational Meeting.
- 7) Thank you to Patti Shaw for serving as Secretary for this Annual Congregational Meeting.

18.0 CLOSING PRAYER:

Rev. Dr. Christine Smaller closed this meeting with a prayer.

19.0 ADJOURNMENT:

There being no further business to conduct at this meeting, the Chair, Dale Fawcett, declared this meeting adjourned at 2:13 p.m., on a motion by Hazel Johnston.

Dale Fawcett
Chair

Patti Shaw
Secretary

APPENDIX "A"
RECORD OF ATTENDANCE
ANNESLEY UNITED CHURCH ANNUAL CONGREGATIONAL MEETING
March 16, 2025

- | | |
|-------------------------------|--------------------------------|
| 1. Dale Armstrong | 16. Ruth Rose |
| 2. Dave Armstrong | 17. Lacy Sciamanna |
| 3. Dale Beare | 18. Patti Shaw |
| 4. Noreen Brodie | 19. Rev. Dr. Christine Smaller |
| 5. Marina Brown | 20. Heather Spry |
| 6. Brenda Dimoff | 21. Vicki Stephens |
| 7. Dale Fawcett | 22. Linda Waugh |
| 8. Della Goetz | 23. Mark Waugh |
| 9. Hazel Johnston | 24. Katheryn Wieland |
| 10. Leah Legate | 25. Mike Wieland |
| 11. Diana Lewis | 26. Anne Williams |
| 12. John Lewis | 27. Paul Williams |
| 13. Sharon Murray | 28. Mark Worthington |
| 14. Alexandra Rose Richardson | 29. Lynn Wyvill |
| 15. Jan Robertson | 30. Ron Wyvill |

BOARD OF ELDERS REPORT 2025 - CHAIR'S MESSAGE

2025 continued to be a very busy time at Annesley! Many thanks to all Board and Committee members for their continued dedication during the past year. I am especially pleased that Anne Williams has joined the Board! Special thanks, to our Church Secretary, Patti Shaw who goes above and beyond her administrative duties! Thanks also to our Treasurer, Sharon Murray for looking after our finances and to Michael Wieland for helping with the ongoing maintenance of the church building.

For the first part of the year, Rev. Dr. Christine Smaller continued to provide consistent pulpit supply and leadership, on a part time basis, pastoral care support and to act as our Pastoral Charge Supervisor. Rev. Christine also wrote scripts for all the services that she was not present for and these were presented by our very capable Lay Worship Team. However, we were unable to offer Rev. Christine a more permanent appointment. Consequently, Rev. Christine left Annesley during the summer to accept a fulltime call with Trinity Annan United Church. We extended our gratitude to her and husband Mike for their time and Ministerial support at Annesley as well as our blessings as they go forward.

In the fall, we welcomed Rev. Gord Dunbar as our Pastoral Charge Supervisor and we appreciate his experience and leadership that he has brought to the Board and congregation. Due to the awesome efforts of Jan Robertson, she was able to arrange for in person guest speakers throughout this past fall and new year, to lead our weekly services and others to write scripts to be presented by the Lay Worship Team and members of the congregation. Thank you! Thank you to Brenda Dimoff for her leadership and to the choir, in providing us with music each Sunday and to Tim Riley, Media Coordinator and assisted by Stacy Hiltz and Patti Shaw for their technical expertise and streaming of our services to the community.

Fundraising and generating income continued to be a major focus in 2025. A number of successful fundraisers raised \$18,393.70. The UCW/Shalom, through their continued commitment to catering funeral lunches and other events, were able to transfer \$11,000 into Annesley's general fund. Rentals of space increased to \$15,114.13. The ongoing FundScrip gift card and Coin Bank programs also provided meaningful revenue. I am encouraged by our considerably reduced deficit but increased revenues most notably Givings, are critical for Annesley to remain sustainable.

Changes to the Board included resignations from Linda Waugh and Brian McKillop, but Brian has remained on the Ministry and Personnel Committee. We thank them both for their service. Mark Worthington has moved to Chepstow and we thank him for his many years of dedicated service and leadership in a variety of roles. Leah Legate will be ending her term on the Board and we thank her for her many years as a valued board member. Lastly, my term as Board Chair is now ending but I plan to continue as a board member. We are seeking new board members so please consider joining!

Blessings,

Dale (Beare) Chair for the Annesley Board of Elders

MUSIC DIRECTOR REPORT 2025

My ministry in music is to augment and compliment the Word as it is proclaimed by the church's Lay Leaders and Ministerial. My tasks have been to lead the congregation in worship using the organ and pianos and utilize the resources that I have in our music library. The music office is accessible and close to the main office. My other main responsibility is to have the choir lead the congregation in worship (a small and mighty dedicated group). Please consider offering your talents and willingness to join the ministry of the choir. You may call me, speak to me after church or email me. Other responsibilities include coordinating music for funerals in conjunction with Patti, and being supportive to families in their requests.

The organ has been tuned at least twice a year to maintain its functionality, and maintenance performed when necessary. The instrument is 101 years old, an Historic instrument, and continues to need tender care. We have in this past year celebrated the organ with two concerts by renowned organists, Dr. Gregg Redner from Metropolitan United Church London in collaboration with Bass Baritone Aaron Dimoff and also in the second concert with organist and choir director Ian Sadler in collaboration with cellist Sebastian Ostertag and his string quartet. These concerts and future ones are being programmed by Middle Grey Events. We would like to continue an ongoing celebration with guest organists to showcase it and promote its worth in the community and beyond.

This year we were the recipients of a wonderful donation of a Yamaha C2 Grand Piano by John Eversfield. It is a truly magnificent instrument worthy to be played by accomplished musicians, and it has its place in enhancing the worship of Annesley, and bringing to the community an opportunity for artists to showcase it.

I want to thank my support team. Thanks to Patti, Dale, Tim, Stacy, Jan, Katheryn and Mike and other people too numerous to name. Also thank you to Rev. Christine Smaller for her Pastoral support during her time with us, the Lay Worship leaders for their collaborative work with me to make our worship experience meaningful and inspiring.

I want to thank Jan Robertson for taking over the helm of the Lay Worship Team in order to help us get through the interim period when we don't have a minister. In the months ahead I will be taking over this responsibility from Jan. Thank you for your work, Jan.

I look forward to continuing the ministry of music for and with Annesley.

Sincerely in Christ,
Brenda Dimoff dimoff@gbtel.ca 519-794-0874

BOARD OF TRUSTEES

The members of the 2024 Board of Trustees are: David Armstrong, Paul Hutton, Gail McCauley and Ray Robertson.

In late Spring of 2025, we all got together to take a video of each room in the Church and its contents to have on record. This will have to be updated when something is replaced or taken away. We all thought it was a good idea to do this, and is a good thing to do in our own homes.

The Trustees recently met to go over the renewal of the Church insurance, which comes due each year on March 1st. Our Insurance Broker continues to be Nicol Insurance in Owen Sound and Mike Sarvis, Commercial Lines Account Executive is our contact. Our insurance will continue to be with Marsh Canada Limited (Marsh) for this coming year (March 1, 2026 - March 1, 2027). Insurance is a large budget expense item each year, and as Trustees, we work hard to seek and negotiate the coverage for Annesley at reasonable cost. In 2025, we started to make insurance payments on a monthly basis, instead of yearly, which seems to work better for cash flow.

* * * * *

2026: COMMUNICATION

Communication is loosely defined as a mutual exchange of information or news. What could be simpler? Not really simple at all.

Our Board has always attempted to facilitate that exchange of information. We have recognized that there is room for improvement and it has often felt like an insurmountable task. Over the past several years our quarterly Newsletter has fallen by the wayside, but the weekly bulletin seems to have filled that gap. This is an ongoing challenge for Patti, which she has met with her usual cool and patience.

In the context of communication, in spite of our various efforts, I have two personal concerns: We have watched our resources- givings, volunteers, staffing hours decline over the past many years. We have made efforts to highlight these changes with varying success. I would be heartbroken if at some critical juncture in the days ahead, someone were to say, "Why didn't we know about this? How did this come about?"

Remembering the mutual exchange part of communication my second concern is for those folks at home. For those members, adherents, friends that we haven't seen for months, seasons, even years. What have WE done, or not done that has rendered Sunday services no longer a part of their lives? Of course some join us online. And more than a few support us financially.

If only we could talk. It might be for our mutual benefit.

WESTERN ONTARIO WATERWAYS REGIONAL COUNCIL

The Regional Council continues to support the Pastoral Charges with the ministry of the church and to address the various issues which may come before it locally or in the larger area.

The Western Ontario Waterways Regional Council is also a great source of information. They send a monthly newsletter listing events being held throughout the region. It can be found at: <https://wowrcucc.ca/events/newsletters/>

For more information, see the United Church of Canada website at

<https://united-church.ca/>

or the Western Ontario Waterways Regional Council Website at

The Grey Bruce Churches Facebook site is another great source of information about happenings and events around our region. Search “Grey Bruce Churches”, ask to be a friend, and start sharing!

CHURCH LIBRARY REPORT 2025

Annesley's library will provide resources to educate, inspire, comfort and challenge the spiritual development of individuals, families and groups within the Annesley community.

A church library is not quantitative, being a resource that supports a small number within the congregation, often at a critical time in their lives. We must continue to keep our library valid by using it.

The library books are located in the North end of Fellowship Hall.

COMMUNITY SUPPORT FUND

This is the fund formerly known as the Pastor's Benevolent Fund. It was first established in order that someone in financial need, whether within the Church family or beyond, might request a small one-time financial assist. For those seeking that assistance, there is a set of parameters in place within which we strive to blend fiscal responsibility and trust.

The Fund has been maintained by private donations and regular top-ups by our AUCW/Shalom. It had been administered for some time now by a committee of three persons.

The members in 2025 were Jean Smith, until she moved to Waterloo, Karen Smith, until her passing, and John Lewis. We need new members. Please consider volunteering to be part of this important ministry. This is an important task that can be done from your home, and would be a good role for someone who does not have the time or energy to volunteer for the many fund raisers, but still would like to assist in the community outreach of Annesley.

ANNESLEY UNITED CHURCH WOMEN/SHALOM

Throughout 2025 UCW/Shalom was kept very busy providing service to the Annesley congregation and the wider community.

In 2024 we decided to purchase supplies for lunches and prepare the food in the Annesley commercial kitchen facilities. In April 2025, a request for monetary donations for funeral lunches was undertaken. UCW/Shalom convenors called the many individuals on the UCW funeral lunch contact list. We are very grateful for the large number of monetary donations received.

The group decided to accept catering events in addition to our work with funeral lunches. The menu for these events is to be the same as what is provided for funeral lunches.

During 2025 the UCW provided the lunch in the Annesley Fellowship Hall for:

9 funerals and/or celebrations of life

4 catering events (birthday or wedding anniversary celebrations, a local group's fellowship meal, and a soup and sandwich lunch for the Annesley congregation.

The UCW was able to give \$11,000. to Annesley Church in 2025.

Other donations were:

Christmas Baskets:	\$ 500
Chapman House:	\$1,000
Women's Centre:	\$1,000
OShare:	\$ 600
HCCS (Day Away):	\$ 400
Total UCW/Shalom Donations in 2025:	\$14,500

Thanks to everyone for your help, support and donations.

Our meetings are open to all women in the congregation.

UCW FINANCIAL STATEMENT 2025

Balance January 1, 2025 \$ 2902.50

Receipts January 1 - December 31, 2025:

Funeral Lunches	\$ 9280.00	
Catering	3560.00	
Donations	5015.00	
Bank Interest	<u>1.35</u>	
Total Receipts in 2025		<u>\$17856.35</u>
		\$20758.85

Expenses January 1 - December 31, 2025:

Donation to Annesley	\$11000.00	
Other Donations	3500.00	
Groceries	3547.94	
Miscellaneous	529.24	
Total Expenses in 2025		<u>\$18577.18</u>

BALANCE December 31, 2025 \$ 2181.67

Other Donations included

Christmas Basket Fund	300.00	
Chapman House	1000.00	
Women's Centre	1000.00	
OShare	600.00	
HCSS	400.00	

Dale Armstrong, Treasurer

SMALL GROUPS

KNIT WITS UNITED

The Annesley Knit Wit group continues to meet on the 2nd and 4th Mondays of each month. We are a small but prolific group. Collectively, the group knit: 19 pairs of mittens, 50 baby hats, 55 toques (hats), 50 baby hats, 24 pairs of socks, 25 scarves, 18 prayer shawls, 44 sweaters, 2 bags, 8 toys, 8 Christmas stockings, 1 afghan, 6 lap blankets, 3 dresses, 10 head bands, 26 pairs of slippers, 9 sets (hats/mitts/scarves) and more... We distribute the items to those in need locally as much as possible. We gave out 18 prayer shawls in 2025. Let us know if you know someone who would benefit from the comfort of receiving a shawl. Most of our knitting is done from yarn donated to the church and we thank you for that. We meet on the 2nd and 4th Mondays of each month from 1:30 to 3:30 in the lower hall. Join us for a lovely afternoon of knitting and socialization.

Suzanne Hill and Lorrie Ann Breedon



Prayer Shawl Ministry

The Prayer Shawl Ministry is an important part of Annesley's outreach. Warm and cozy shawls are given to those of the congregation and the community who are bereaved, ill, or dealing with difficult issues. The Prayer Shawl Ministry started 18 years ago, and over 400 shawls have been given out in that time, 18 of them in 2025.

Prayer Shawls are made with special yarn by wonderful volunteer knitters. If you know of anyone in the community who would benefit from receiving a prayer shawl, please contact the church office.

ANNESLEY QUILT MAKERS

The Annesley Quilt Makers met occasionally last winter and created many lovely lap quilts. We gave 8 quilts to individuals and donated one to the online auction at Annesley in the Fall. We are a small but dedicated group and we are always looking for more people to join us for this most important outreach service to our community. No experience is needed! Our fabric is mostly donated, and we thank the Annesley United Church Women for paying for the batting.

Nancy Edwards and Mary Muir

CHRISTMAS BASKETS

Annesley has been part of a community Christmas basket program in Markdale for 39 years. The support for this community outreach has been overwhelming.

Annesley members play a big part by donating cash and canned goods as well as knitted items donated by the Annesley knitting group. We help with the registering, organizing, buying of additional food and toys, and the packing and delivering of the baskets.

But this is more than an Annesley effort. The firefighters and West Grey police donate toys that they have collected. Beavercrest and Chapman's have very successful food drives for the baskets. Christ Church Anglican, Medike, Tuplings, The Rotary, the Foodbank and Markdale/Flesherton legion play a big part with contributions for the baskets along with many other local businesses and individuals that donate items or cash. All donations are very much appreciated. The cash donated is used to supplement the baskets. Turkeys and hams, clementines, carrots, milk, canned goods and toys are purchased. We all hope that this community outreach brightens Christmas Day for the recipients.

In 2025, 71 baskets were delivered, which included gifts for 102 children.

* * * * *

ANNESLEY WOODWORKERS' GUILD – 2025

The Annesley Woodworkers' Guild no longer formally meets on the 2nd Wednesday of each month.

The members now get together whenever they want to socialize and discuss their shared interest in woodworking. We thank them for the many projects that they completed at Annesley and the wider community throughout their 21 years as a group.

Rev. Mark Waugh, a founding member and longtime leader of the group passed away this year- he and his enthusiasm for woodworking and our community will be missed by all.

FUNDSCRIP

The Fundscrip fundraising program allows us all to put cash into Annesley's bank account by merely buying cash cards with which to pay for routine purchases such as groceries, gas, hardware, as well as dining, clothing and gifts. | This program has raised \$12,039.00 (net) in the 9 years we have been offering it, \$2144.96 in 2025.

The FundScrip website shows that many organizations have raised tens of Thousands of dollars using Fundscrip. We can use this program to make a positive difference with our finances. More participation is needed.

Thank you to Dale Beare, Sharon Murray and the office for managing this great initiative. Thanks also to our loyal participants. If you haven't used FundScrip, make this the year that you try it!

* * * * *

COIN BANKS

The coin banks were offered again this fall, as an easy way to donate by collecting change. Thank you to David Armstrong for initiating this. The coin banks brought an extra \$1351.40 into Annesley's General Fund. Every little bit helps! Thank you to everyone who participated.

* * * * *

ANNESLEY GARDENS

If you or anyone you know are interested in gardening, we have lovely gardens and trees that enhance the beauty of the building, but they take time to maintain.

A small group of volunteers helped to weed the gardens, remove leaves and cut shrubs in 2024.

A big thank you to Dale and David Armstrong, Dale Beare and Diane Houston for keeping things looking great.

CENTERING PRAYER REPORT 2025

The Centering Prayer group has met this year over Zoom, adapting to the present Physical needs of members. Passages of scripture, music or verse guide us into 20 minutes of silent prayer. The conversation that follows this time is often stimulating. While our numbers have fluctuated over time, with variety and process always shifting, the need to be together and the need to have that time of shared meditation is always present.

* * * * *

MEMBERSHIP & OUTREACH

In practical terms, our Pastoral Care Team functions under the wing of Membership. So too, our shared responsibility for stewardship and to support regular attendees. Real opportunities exist for fellowship events, such as a Men's Breakfast, pot lucks, as well as a long overdue New to Annesley event.

Rev. Christine Smaller held a Membership Sunday in July, and we had 3 adult baptisms, 1 child's baptism, and 8 members added by profession of faith! What a bonus!

Historically, our Mission & Service objective is the cornerstone of Outreach. Our 2025 total of \$9,073.50 fell well short of the \$15,000. target. But if you factor in over \$11,000 raised for the Christmas baskets, we exceeded our outreach objective. One is reminded that our congregation recognizes and values options for mission and service.

Coffee hour continues to be an important part of Sunday mornings at Annesley, and was revived by Karen Smith after COVID-19 restrictions were lifted. We really miss our wonderful coffee hour hostess, and her (sometimes zany) announcements in the bulletin, in an attempt to inject fun into the congregation and beauty into the sanctuary. We owe our appreciation to Karen, and one way to demonstrate it is to sign up for a week hosting coffee hour. All the supplies are provided, you just have to make the coffee and tea and set out the treats. Any week that has no volunteer, we will have a Keurig pod machine available to make coffee, but that is not as fun, is it?

STATISTICS FOR 2025

Number of Baptisms - Children	1
-Adults	3
Number of Marriages	0
Number of Burials	7
Total Membership – December 31, 2024	269
Received by Profession of Faith	11
Received by Re-affirmation of Faith	0
Received by Transfer	0
Removed by Death	6
Removed by Transfer	3
Removed by Own Request	0
Total Membership – December 31, 2024	271
Non Resident Members	87

RECEIVED INTO MEMBERSHIP IN 2025**By Profession of Faith**

Dale Beare	Melanie Seeley
Della Goetz	Mike Wieland
Leah Legate	Katheryn Wieland
Deborah Mackay	Anne Williams
Sheila Rose	Paul Williams
	Mark Worthington

By Transfer

None

REMOVED FROM MEMBERSHIP IN 2025**By Death**

Shirley Bell
 Carl Benninger
 Alan Clugston
 Earline Edwards
 Willard Foster
 Donald Shropshire

By Transfer

Jack Davis
 Christoffer Smits
 Helen Smits

By Own Request

None

BAPTISMS

William Rajveer Singh July 20, 2025

MARRIAGES

There were no weddings in 2025

IN MEMORIAM

The following congregants or former congregants passed away in 2025. We gave thanks for their lives and commended them all to God’s abundant mercy. We are especially thankful for the service and witness of those who were members of Annesley.

	<u>Date of Death</u>
Isabel Edith Harvey	January 8, 2025
Gerald Arthur Bartley	February 19, 2025
Alan Stanley Clugston*	April 1, 2025
Patricia Tucker	April 4, 2025
Mark Roppel Waugh	June 30, 2025
Pearl Earline Edwards*	July 22, 2025
Karen Elaine Smith	September 3, 2025
Donald Richard Shropshire*	September 22, 2025
Shirley Ethel Bell*	September 27, 2025
Carl Louis Benninger*	November 6, 2025
Willard Clare Foster*	December 22, 2025

*Indicates a member of Annesley

LAY WORSHIP TEAM

The lay worship team provides support for Sunday morning worship services. Until the end of June 2025, Reverend Dr. Christine Smaller was with us at Annesley, leading three worship services per month, and preparing the service for the fourth Sunday. When a service is written by a person who does not present it, the Lay Worship Team organizes the presentation of it. We call on volunteers on the team and beyond it to arrange Worship Leader and Message Reader for each service. If you would like to fill either of these roles, please let Brenda Dimoff know.

Christine wrote services for the months of July and August 2025. Reverends Cathy Hird, Kathy Underwood and Kara McCluskie are helping us out presently. The Lay Worship Team also schedules guest Worship Leaders and Worship Service writers. From September '25 through to February '26, we have been served by many guest worship leaders, both ordained ministers and Licensed Lay Worship Leaders.

Brenda works with each minister or Licensed Lay Worship Leader to select and organize music, and then coordinates with Patti Shaw. Patti gathers the words of hymns and prayers that will be displayed at the service. She also checks copyright agreements of the materials, to ensure we are operating ethically. Patti prepares all materials for service, and sends out emails each Friday for people who attend in their Home, and for those who like an Order of Service. New this year, we are using less paper and only printing the announcements for each Sunday. Everything you need is on the screen.

Marina Brown continues to schedule scripture readers for each Sunday. Other jobs we do include ensuring that we are ready for the changing liturgical seasons, and organizing special services. The September picnic at LutheRanch, the PIE service, a service about the Pioneers of Annesley, and the Christmas Eve Service, are examples of these.

As we have not had weekly Sunday School planned since late 2025, we owe thanks to Alexandra Richardson, Heather Spry and Hazel Johnson for stepping up and making young people feel welcomed when they visit us. John and Diana Lewis have also been impromptu Sunday School leaders in the past. The LWT have also organized a tiny Kiddy Nook in the north back corner of the sanctuary, providing quiet activities for children who visit us during services.

Our members as of February 2026 are: Dale Beare, Marina Brown, Hazel Johnson, Brenda Dimoff, Heather Spry, Patti Shaw, Jan Robertson.

PASTORAL CARE TEAM

Our little team continues to help with the needs of those of us who are unwell, alone, shut-in, bereaved. Sadly, these needs do not diminish, but we continue to try our best.

We were ably assisted and guided by Rev. Christine while she was here. We met in person fewer times, but have tried to stay connected via confidential emails, phone calls, text.

The Knit Wits, Quilt Makers and Prayer Shawl Ministry have continued to distribute their beautiful handiwork to individuals in a variety of circumstances. These kind outreaches represent the very essence of pastoral care. Thank you to all of the skilled women in those groups..

The Owen Sound Chaplaincy Office continues to notify us of members who are in any of the Brightshores Hospitals, but we need your help to identify those people at home who need (& want) our attention. You can contact the Church Office (519-986-3019), or speak with any of our members.

Members are David Armstrong, Heather Spry, John Lewis

CHRISTIAN EDUCATION

We have (a few) teachers, we have a wonderful, enthusiastic person to organize everything, we have a beautiful table tennis table in the old Choir Room in the lower level, we have mini putt, we have lesson plans and books, we have space to run around in the lower level, but the ingredient that is missing???? Children.

If anyone has ideas, we would love to hear them!

Thank you to Alexandra, Heather, John and Diana, Hazel, Della and anyone else who helped the time that we did have children.

PROPERTY COMMITTEE

This was a busy year with the property. The spring thaw, combined with a sump pump problem, led to a major flood in the basement. Many people helped with mops, wet vacs and carpet cleaners, fans and dehumidifiers to absorb the water from the carpets and floors. Thanks to all of the help, things were back to normal in a few days.

The accessibility project to the basement that was an idea in 2024 became a plan in 2025. We are hoping to access grants to cover almost all of the costs of construction of an accessible ramp to the lower level as well as to create a pathway for runoff water via town drain or a dry well. Better access to the basement would help with rentals, and the location of the project would give us the chance to solve drainage and flooding issues on the southern most wall of the church at the same time. Volunteers are welcome to help with flooding, construction, preparations, cleanup, and new landscaping when completed. Mike Wieland has been instrumental in putting the plans in motion. We are working on grant applications for the project, which would make our entire building accessible.

The beautiful Annesley United Church sign, which blew down in a storm a couple of years ago, is back up....Thanks to John Lewis for his craftsmanship and getting it repaired...

The furnace has been working well and is maintained regularly by a local expert.

The gardens still look great, and have been maintained by Diane Houston and a (very) few others. Volunteers are encouraged to come out to help with spring and fall cleanup as well as regular weeding throughout the summer. Look for our occasional "work bee" announcements. Just a day or two when you can is a big help.

If you have any interest in helping with maintenance of any kind, please call the Church and we would greatly appreciate your talents. Painting is always appreciated. The huge front doors to the Church are in need of some repairs to the bottoms. Cleanup in many areas is always appreciated. Leaf cleanup in the fall, watering etc. keep the lovely gardens maintained.

Thanks to Mark Worthington for his support over the years to the property.

Thanks to the Wielands for their dedication to the building upkeep.

Submitted by *Dave Armstrong*

ANNESLEY CEMETERY COMMITTEE

The past year has seen some progress made in regards to consolidating the relationship among our four pioneer cemeteries. While our membership is fluid our committee for now consists of David Armstrong, Ron Wyvill, Dale Fawcett, Brenda Teeter, Murray Teeter, Blair Thompson, John Lewis.

Vandeleur and Harkaway Cemeteries remain essentially autonomous, in terms of finance and maintenance. Maintenance at Ebenezer has been performed for some time by a neighbour with costs underwritten by Annesley. For now, David Armstrong very kindly looks after Irwin Cemetery where so many of his forbears lie. Thank you for that David.

Following a recent presentation on our four cemeteries, we received a generous donation to be directed toward upkeep at Ebenezer. Anyone else interested in helping with the maintenance of Irwin and/or Ebenezer (or the other two) please consider helping out with this ongoing need.

If you have any questions regarding our four cemeteries please speak with any of the Committee members.

The cemeteries, as well as being the hallowed resting place for ancestors of our community are also sources of historical information for those tracing family history. The Board encourages those interested in preserving these historical sites to make their donations through Annesley United Church, indicating their intention on their envelope.

The Ebenezer Cemetery is located East of Markdale on County Road 30 at the site of the former Ebenezer United Church.

The Irwin Cemetery is located south of Markdale on Highway 10 at the site of the former Irwin Methodist Church. Both Cemeteries have been inactive for several years.

The Harkaway Cemetery is located at 635762 Euphrasia Holland Townline.

The Vandeleur Pioneer Cemetery is located at 154264 Grey Road 32.

FINANCE REPORT

The financial statement to the end of December 2025 indicates a deficit of (\$13171.86). We did not reach our projected goal in givings, and this caused us to be \$9000 below our projected receipts. When comparing our actual expenses to projected expenses in 2025, they were way below projected. This outcome was only a result of Pastor Christine resigning at the end of July. The combination of fewer receipts and less expenses caused this deficit to be less than projected. This is a good thing, but we still need to work towards a balanced budget.

Again this year, the fundraisers pulled their weight, so thank you to everyone involved. Also, a big thank you to the UCW ladies who contributed \$11000 to the cause. We appreciate all your hard work.

We did not borrow from the Investment Fund this year, but are still reaping the benefits of amounts borrowed in previous years (\$23000 in 2023 and \$15000 in 2024), none of which was returned to the Fund. 2024 was a positive year for finances at the church and we continue to be able to make ends meet because of it.

Change has to happen to be able to keep our doors open and be a vibrant part of our community. To that end and with heavy hearts, the board has made reductions to working hours of our employees.

Our goal continues to be to hire a part time minister and without change, this goal may not be attainable. Until that is realized, we continue our services with pulpit supply whose costs are definitely more in line with Annesley's financial situation at this time.

We look forward to a new year with its own challenges and I hope some really positive outcomes.

Your finance committee *Dale Armstrong, Sharon Murray, Donna Hutton*

ANNESLEY UNITED CHURCH FINANCIAL STATEMENTS 2025

Account Name	Dec-2025		YTD		YTD 2024	Budget
	Current Month	2025	2025	2024		
OPERATING RECEIPTS						
Envelopes	11,673.00		81,020.32		102,139.50	95,000.00
Loose	705.00		1,524.50		1,426.00	
Initial			90.00		120.00	
Sub Total	12,378.00		82,634.82		103,685.50	95,000.00
Men's Brunch					268.48	
Takeout Chicken Dinner Receipts		4,720.00		4,213.80		
Expenses		-2,508.75		-2,082.85		
Net Takeout Chicken Dinner			2,211.25		2,130.95	2,000.00
Plant, Yard Sales and BBQ		2,114.25		2,085.00		
Expenses		-24.00		0.00		
Net Plant, Yard Sales and BBQ			2,090.25		2,085.00	1,500.00
Car Rally					640.00	
Scott Woods Receipts		3,838.00		3,908.00		
Expenses		-1,015.00		-1,660.00		
Net Scott Woods			2,823.00		2,248.00	4,000.00
Coin Banks	795.15		1,351.40		1,350.60	1,000.00
FundScrip			2,144.96		1,350.87	1,200.00
Harriston Meat Receipts		8,270.00		10,395.00		
Expenses		-6,649.00		-8,116.00		
Net Harriston Meats			1,621.00		2,279.00	2,000.00
Flower Fund					112.00	
Online Auction					6,145.05	5,000.00
Elvis Concert Receipts		3,949.00				
Expenses		-2,141.35				
Net Elvis Concert			1,807.65			
Takeout Fish Fry Receipts		4,092.00				
Expenses		-1,961.52				
Net Takeout Fish Fry			2,130.48			
Pork Chop BBQ					2,270.00	2,200.00
Bazaar Receipts		2,454.15		1,633.65		
Expenses		-240.44		0.00		
Net Bazaar			2,213.71		1,633.65	1,500.00
Sub Total	795.15		18,393.70		22,513.60	20,400.00
Rent-Funerals			2,220.00		2,450.00	
-Hall Rentals	598.00		1,459.08		1,510.00	
-Middle Grey	250.00		2,020.00		1,375.00	
-Monthly Rentals	400.00		6,640.00		9,955.00	
-Other Rentals	44.85		1,885.05		3,217.95	
-Kitchen Rentals	30.00		890.00			
Sub Total	1,322.85		15,114.13		18,507.95	17,000.00
Broadview Subscriptions			180.00		295.00	
HST Refund			1,225.67		2,695.25	2,000.00
Interest from Memorial Fund	4,525.55		4,525.55		5,727.52	5,000.00
UCW Local Support			11,000.00		12,000.00	5,000.00
Miscellaneous			650.00		400.00	1,000.00
Sunday School	38.06		58.06			
Music Program	150.00		450.00		55.00	
Streaming	452.00		1,808.00			
General			256.00			
Sub Total	5,165.61		20,153.28		21,172.77	13,000.00
Total Receipts	19,661.61		136,295.93		165,879.82	145,400.00

ANNESLEY UNITED CHURCH FINANCIAL STATEMENTS 2025

OPERATING EXPENSES Account Name	Dec-2025		YTD 2024	Budget
	Current Month	YTD 2025		
Music Director	928.00	10,198.00	11,136.00	11,000.00
Salaries	2,945.17	34,312.04	28,647.04	35,500.00
Treasurer	550.00	1,600.00	1,400.00	2,500.00
Benefits	521.48	11,183.52	6,027.27	15,500.00
Supply Minister		18,238.50		38,000.00
Sub Total	4,944.65	75,532.06	47,210.31	102,500.00
Cont. Ed.		422.28		
Mileage	112.20	628.10	173.80	500.00
Guest Speakers	1,064.00	6,130.00	22,869.00	
Streaming-Church	1,000.00	9,200.00	11,080.00	9,800.00
Streaming-Events	200.00	1,600.00		
Sub Total	2,376.20	17,980.38	34,122.80	10,300.00
Union Gas	551.82	5,289.70	4,991.84	6,000.00
Electricity, Water & Sewer	376.79	8,102.49	7,990.95	8,000.00
Church Maintenance	1,535.25	8,113.67	4,691.59	5,000.00
Insurance	1,569.24	14,123.16	15,791.76	16,000.00
Sub Total	4,033.10	35,629.02	33,466.14	35,000.00
Office Expenses	252.74	1,975.17	2,869.37	3,000.00
Telephone	159.29	1,200.64	819.81	1,000.00
Broadview Subscriptions		420.00		
Presbytery Dues	4,507.00	4,507.00	5,125.00	4,507.00
Bank Fees	-1.25	66.25	62.50	100.00
Music	858.00	1,928.00	830.00	1,500.00
Outreach Committee				200.00
S. School, Christian Ed.		58.51	59.94	500.00
Library				
Miscellaneous	53.09	2,328.03	2,067.10	2,500.00
Boiler Repair	485.00	485.00	485.00	1,000.00
HST	739.63	5,251.17	3,445.59	4,000.00
PAR & ADP Charges	40.80	898.48	530.21	550.00
Coffee Hour/Flowers	145.12	708.08	1,044.57	1,500.00
Accountant	500.00	500.00		
Sub Total	7,739.42	20,326.33	17,339.09	20,357.00
Total Expenses	19,093.37	149,467.79	132,138.34	168,157.00
RECEIPTS (U)/O EXPENSES	568.24	-13,171.86	33,741.48	-22,757.00

NON OPERATING RECEIPTS	Dec-2025		
	Current Month	YTD 2025	YTD 2024
Ebenezer Cemetery	294.50	294.50	
Irwin Cemetery			
Memorial Fund		4,586.95	2,715.65
Markdale Food Bank			
Jim & Elaine Mitchell			370.00
Mission & Service	752.00	9,073.50	12,905.50
Christmas Baskets	9,628.00	11,413.00	8,200.00
Community Outreach			270.00
Prayer Shawl			10.00
FundScrip	6,330.00	57,275.00	51,270.00
UCW Funerals		8,475.00	-3,154.30
Quilt Makers			200.00
Refresh Fund			550.00
Ice Time			430.00
Total Receipts	17,004.50	91,117.95	73,766.85
Transfer Between Accounts		1,000.00	15,000.00

NON OPERATING EXPENSES	Current Month	YTD 2025	YTD 2024
Mission & Service	1,413.00	9,073.50	12,905.50
Jim & Elaine Mitchell			371.00
Memorial Fund	4,587.00	4,587.00	2,715.65
Ebenezer Cemetery	294.50	294.50	304.00
Irwin Cemetery			
Prayer Shawl		119.88	179.80
Foodgrains		1,315.17	
Community Outreach		200.00	200.00
Annesley Woodworkers		150.00	
FundScrip	13,555.00	57,275.00	51,270.00
UCW Funerals		8,475.00	693.94
Refresh of Church		867.67	
Quilt Makers		100.00	
Ice Time			430.00
Drawings		1,000.00	
Christmas Baskets	9,668.00	11,413.00	8,200.00
Total Expenses	29,517.50	94,870.72	77,269.89
Transfer Between Accounts		21,000.00	

Annesley United Church Memorial/Investment Fund

	2025		
	Receipts	Disbursed	Total
Opening Balance January 1 2025			\$ 136000
Donations and Bequests	\$ 4587		
Interest earned on GICs	4085		
Interest earned on Savings account	441		
Interest transferred to general fund	<u> </u>	<u>4526</u>	
Subtotal	\$ 9113	\$ 4526	
Total Memorial/Investment Fund			<u>\$ 140587</u>

Summary of Investment/Memorial Funds

	Int. rate%	Balance	
GIC BNS Maturity date 2026 Mar 6	2.25	\$ 44216	
GIC BNS Maturity date 2026 May 6	3.00	<u>84414</u>	
Subtotal		\$128630	
Savings Account		<u>11957</u>	
Total Record of Investments			<u>\$140587</u>

ANNESLEY UNITED CHURCH BUDGET 2026

28

ANNESLEY FORECAST/BUDGET 2026

OPERATING RECEIPTS

Account Name	Actual 2025	Actual 2024	Actual 2023	Budget 2025	Budget 2026
Envelopes	81020	102,139	80,896	95,000	0
Loose	1525	1,426	1,222	0	
Initial	90	120	327	0	
Subtotal	82635	103,685	82,445	95,000	90,000
Fundraising					
Takeout Chicken Net	2,211	2,131	2,136	2,000	2,000
Plant, Yard and Barbeque Net	2,090	2,085	586	1,500	2,000
Xmas Bazaar	2,214	1,634		1,500	1,800
Scott Woods	2,823	2,248	2,830	2,000	2,000
Coin Banks	1,351	1,351	912	1,000	1,100
Harriston Meat Sale Rev	1,621	2,279	1,580	2,000	1,700
Online Auction		6,145	4,133	5,000	5,000
Elvis Concert Rev/Naomi	1,808			2,000	1,700
Fish Fry Net/Pork Chop Dinner	2,131	2,270		2,200	2,200
Fundscrip	2,145	1,351	1,162	1,200	1,500
Flower Fund		112	77		
Men's Brunch		268			
Car Rally		640			
FUNDRAISING TOTAL	18,394	22,514	13,416	20,400	21,000
Rent	15114	18508	15116	17000	16000
Broadview Subscriptions	180	295	325		
HST Refund	1226	2695	9418	2000	2000
Interest from Memorial Fund	4525	5728	5607	5000	3500
UCW Local Support	11000	12000		5000	5000
Miscellaneous	650	400	230	1000	1000
Sunday School	58				
Music Program	450	55	400		
Streaming	1808				
General	256				
Subtotal	20153	21173	15980	13000	11500
TOTAL RECEIPTS	136296	165,880	126,957	145,400	138,500

ANNESLEY UNITED CHURCH BUDGET 2026

OPERATING EXPENSES

Account Name	Actual	Actual	Actual	Budget	Budget
	2025	2024	2023	2025	2026
Music Director	10198	11136	15845	11000	10900
Salaries	34312	28647	37563	35500	33360
Treasurer/???	1600	1400	2919	2500	1800
Benefits	11184	6027	9609	15500	5844
Supply Minister	18238			38000	
SUBTOTAL	75532	47210	65936	102500	51904
Cont Ed	422				
Mileage	628	174	957	500	1000
Guest Speakers	6130	22869	12973		15500
Streaming- Church	9200	11080	12500	9800	8800
Streaming-Events	1600				
SUBTOTAL	17980	34123	26430	10300	25300
SUB/SUBTOTAL FOR					
CHURCH PERSONNEL	93512	81333	92366	112800	77204
Union Gas	5290	4992	6995	6000	6000
Electricity, Water & Sewer	8102	7991	8479	8000	8500
Church Maintenance	8114	4692	4354	5000	6000
Insurance	14123	15792	13565	16000	18800
SUBTOTAL	35629	33467	33393	35000	39300
Office Expenses	1975	2869	3634	3000	2500
Telephone	1201	820	883	1000	1000
Broadview Subscriptions	420				
Presbytery Dues	4507	5125	4790	4507	7028
Bank Fees	66	63	136	100	100
Music	1928	830	1394	1500	1500
Sunday School	59	60	0	500	200
Library			142		
Miscellaneous	2328	2067	3695	2500	2500
Boiler Maintenance	485	485	6988	1000	1000
HST	5251	3446	9173	4000	4000
Par & ADP Charges	898	530	579	550	700
Coffee Hour/Flowers	708	1044		1500	1000
Accountant	500				500
Outreach Committee			129	200	
SUBTOTAL	20326	17339	31543	20357	22028
TOTAL EXPENSES	149467	132139	157302	168157	138532
RECEIPTS(U)/O EXPENSES	(13,171)	33,741	(30,345)	(22,757)	(32)

ANNESLEY CHURCH DIRECTORY 2025

BOARD OF ELDERS –Chair – Dale Beare

*David Armstrong, Dale Beare, Hazel Johnston, Leah Legate, John Lewis, Sharon Murray,
Anne Williams, Mark Worthington*

TRUSTEES – Dave Armstrong, Paul Hutton, Gail McCauley, Ray Robertson

MINISTRY & PERSONNEL COMMITTEE –Brian McKillop, Ray Robertson

TREASURER - Sharon Murray

RECORDING SECRETARY - Patti Shaw

DIRECTOR OF MUSIC – Brenda Dimoff

UNITED CHURCH WOMEN – Account Administrators: Dale Armstrong & Diana Lewis

Conveners: Shirley Chamberlain, Karen Colwell, Denise Edwards, Mary Muir, Gail McCauley

LAY DELEGATE TO REGION - Vacant

***CEMETERIES - EBENEZER-IRWIN CEMETERY
- HARKAWAY CEMETERY
- VANDELEUR CEMETERY***

LIBRARIAN - Lynn Wyvill

CHURCH OFFICER- Michael Wieland

CHURCH SECRETARY, BROADVIEW REPRESENTATIVE - Patti Shaw

REVIEWERS OF FINANCIAL RECORDS - Dawn Dawe, Ray Dawe,

INVESTMENT FUND ADMINISTRATOR –Dale Armstrong